

Pecyn Dogfennau



Mark James LLM, DPA, DCA
Prif Weithredwr,
Chief Executive,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

DYDD GWENER, 24 CHWEFROR 2017

**AT: HOLL AELODAU'R PWYLLGOR CRAFFU DIOGELU'R
CYHOEDD A'R AMGYLCHEDD**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD
O'R **PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R
AMGYLCHEDD** SYDD I'W GYNNAL YN **SIAMBR, 3 HEOL
SPILMAN AM 10.00YB AR DYDD GWENER, 3^{YDD} MAWRTH, 2017**
ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR
AGENDA ATODEDIG.

Mark James DYB

PRIF WEITHREDWR



AILGYLCHWCH OS GWELWCH YN DDA

Swyddog Democrataidd:	Janine Owen
Ffôn (Llinell Uniongyrchol):	01267 224030
E-bost:	JanineOwen@sirgar.gov.uk
Cyf:	AD016-001

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD 14 AELOD

GRŴP PLAID CYMRU – 5 AELOD

- | | | |
|----|------------|---------------|
| 1. | Cynghorydd | A. Davies |
| 2. | Cynghorydd | W.J. Lemon |
| 3. | Cynghorydd | A.D.T. Speake |
| 4. | Cynghorydd | S.E. Thomas |
| 5. | Cynghorydd | D.E. Williams |

GRŴP ANNIBYNNOL – 4 AELOD

- | | | |
|----|------------|-----------------------------|
| 1. | Cynghorydd | D.B. Davies |
| 2. | Cynghorydd | J.A. Davies |
| 3. | Cynghorydd | I.J. Jackson (Is-Gadeirydd) |
| 4. | Cynghorydd | A. James |

GRŴP LLAFUR – 4 AELOD

- | | | |
|----|------------|-------------------------|
| 1. | Cynghorydd | A.P. Cooper (Cadeirydd) |
| 2. | Cynghorydd | P.M. Edwards |
| 3. | Cynghorydd | D.C. Evans |
| 4. | Cynghorydd | W.G. Thomas |

HEB GYSYLLTIAD PLEIDIOL – 1 AELOD

- | | | |
|----|------------|--------------|
| 1. | Cynghorydd | J.P. Jenkins |
|----|------------|--------------|

AGENDA

1. YMDDIHEURIADAU AM ABSENOLDEB
2. DATGANIADAU O FUDDIANNAU PERSONOL
3. DATGAN CHWIPIAID PLAID SYDD WEDI EU GWAHARDD
4. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)
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Mae'r dudalen hon yn wag yn fwriadol

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

3RD MARCH 2017

**Forthcoming items for next meeting –
Friday 21st April 2017**

Discussion Topic	Background
Communities Departmental Business Plan 2017/2020	This item will enable the Committee to consider and comment on the Communities Departmental Business Plan 2017/2020.

Mae'r dudalen hon yn wag yn fwriadol

Y PWYLLGOR CRAFFU - DIOGELU'R CYHOEDD A'R AMGYLCHEDD 3 MAWRTH 2017

GORFODI MATERION AMGYLCHEDDOL DIWEDDARIAD

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

1. Gweithredu Gorchmynion Gwarchod Mannau Cyhoeddus, Gorchmynion Gwarchod Cymuned.
2. Mynd i'r afael â thipio anghyfreithlon.
3. Y wybodaeth ddiweddaraf am faterion gweithredol gorfodaeth.

Rhesymau:

Er gwybodaeth i'r pwyllgor

Angen ei gyfeirio at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: **NAC OES**

DEILIAD Y PORTFFOLIO YN Y BWRDD GWEITHREDOL:- Y Cyngorydd T James Jones (Diogelu'r Cyhoedd a'r Amgylchedd)

Y Gyfarwyddiaeth

Yr Amgylchedd

Enw Pennaeth y Gwasanaeth:

Ainsley Williams

Awdur yr Adroddiad:

Paul Morris

Swydd:

Pennaeth Gwastraff a
Gwasanaethau Amgylcheddol

Rheolwr Gorfodi Materion
Amgylcheddol

Rhifau ffôn:

Cyfeiriadau E-bost:
PMorris@sirgar.gov.uk

EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY 3RD MARCH 2017

ENVIRONMENTAL ENFORCEMENT UPDATE

To provide Scrutiny Committee with an update of enforcement matters including Public Space Protection Orders, Community Protection Notices, tackling Fly tipping and a general update on Enforcement issues.

1. Public Space Protection Order

The Anti-social Behaviour, Crime and Policing Act 2014 introduced several new tools and powers for use by local authorities and partners to address anti-social behaviour (ASB) in their local areas. These tools, which replaced and streamlined a number of previous measures, were brought in as part of a government commitment to put victims at the centre of approaches to tackling ASB, focussing on the impact behaviour can have on both communities and individuals, particularly for those who may be most vulnerable.

Public Spaces Protection Orders (PSPOs) are one of the tools available under the 2014 Act. These are wide-ranging and flexible powers for local authorities, which recognise that councils are often best placed to identify the broad and cumulative impact that ASB can have. The Act gives councils the authority to draft and implement PSPOs in response to the particular issues affecting their communities, provided certain criteria are met.

Councils can use PSPOs to prohibit specified activities, and/or require certain things to be done by people engaged in particular activities, within a defined public area. PSPOs differ from other tools introduced under the Act as they are council-led, and rather than targeting specific individuals or problem properties, they focus on the identified problem behaviour in a specific location. The legislation provides for restrictions to be placed on behaviour which apply to everyone in that locality (or people in certain categories). Breach of a PSPO without a reasonable excuse is an offence.

A Public Space Protection Order was implemented on the 1st of September 2015 following a public consultation. That order enables the officers to issue fixed penalty tickets to persons who let their dogs foul anywhere in Carmarthenshire where the public have access. In addition, other powers included requesting persons to put their dog on a lead, and a ban of dogs from enclosed children's play areas. The penalty had been increased from £75 to £100. An early repayment was introduced reducing the amount from £100 to £50 if paid within 10 days.

Officers were trained, given amended penalty ticket books and have issued 13 fixed penalty tickets to date.

A letter has recently been sent from the Chairman of the Council requesting that Police Support Officers and Police Officers be designated for the purpose of issuing fixed penalty tickets in accordance with the Public Space Protection Orders. If agreeable, it would help in alleviating the high expectations placed on the Environment Enforcement section to enforce.

Tudalen 8

A number of similar conversations are occurring with colleagues in Leisure to scope the possibility of their staff issue fixed penalty tickets.

A joint initiative between the Police, Fire Service and Carmarthenshire County Council that allows for community groups to report anti-social behaviour issues directly. The initiative is called "Paws on patrol". Funding has been provided jointly and will go towards arranging events, literature and raise the awareness of the ASB issues in their community.

In other circumstances it may be more appropriate to use tools such as community protection notices (CPNs). CPNs are used against specific individuals responsible for causing harm, or for tackling particular problem premises, unlike PSPOs which create a broader ban covering a whole area. Similarly, in many cases existing legislation covering various forms of anti-social behaviour or public order may be adequate.

As a result Officers have issued a CPN letter and two further CPN's are presently under consideration.

2. Fly Tipping

Statistics from the Welsh Government have shown that Carmarthenshire is in the top 5 authorities in Wales in relation to fly tipping. The success is mainly due to an intelligence led approach collecting information, analysing and targeting incidents where the officers have a variety of techniques to apprehend offenders.

The section utilises Fly mapper which is a GIS mapping feature allowing staff to analyse data and take the appropriate action. (See Appendices A and B attached)

The cases are published thereby providing a deterrent to any future offenders. In 2016, 40 prosecutions have been undertaken.

Other approaches are also utilised to tackle fly tipping for example education and awareness, engaging the community in clean ups which hopefully deter further repeats.

3. Enforcement Operational Matters

Following an enforcement review on the 1st February, 2017 the officers were given new areas and boundary changes were made to balance workloads across the 4 teams. The County has been split in to four areas - teams now cover the North West, North East, South East and South West.

A review of the effectiveness of this arrangement will be undertaken after 6 weeks of operation.

DETAILED REPORT ATTACHED?	NO
APPENDICES ATTACHED?	YES Appendix A – Fly tipping - Map of Incidents Appendix B – Fly tipping – Incidents by waste category and size

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Ainsley Williams**

Head of Waste & Environmental Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Ainsley Williams**

Head of Waste & Environmental Services

(Please specify the outcomes of consultations undertaken where they arise against the following headings)

1. Local Member(s) - N/A

2. Community / Town Council – N/A

3. Relevant Partners - N/A

4. Staff Side Representatives and other Organisations - N/A

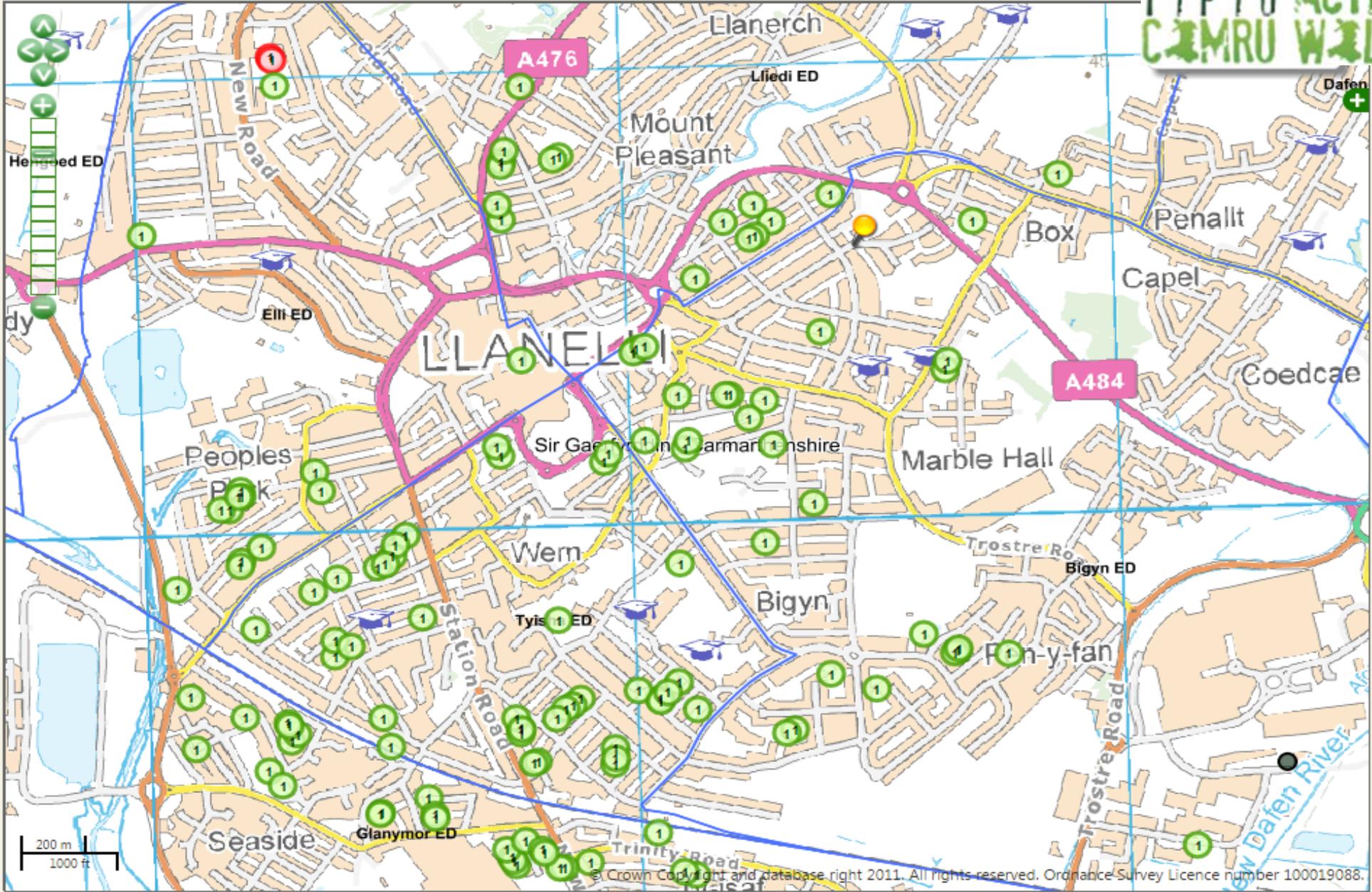
**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THERE ARE NONE



street address postcode place

To zoom into an area: hold shift key down then click and drag mouse.



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Mae'r dudalen hon yn wag yn fwriadol

Incidents by waste category and size

Report generated: Monday 30 January 2017

Print

Report filters

Report based on map view ✔

Start date Wed 01 Jun 2016

End date Sat 31 Dec 2016

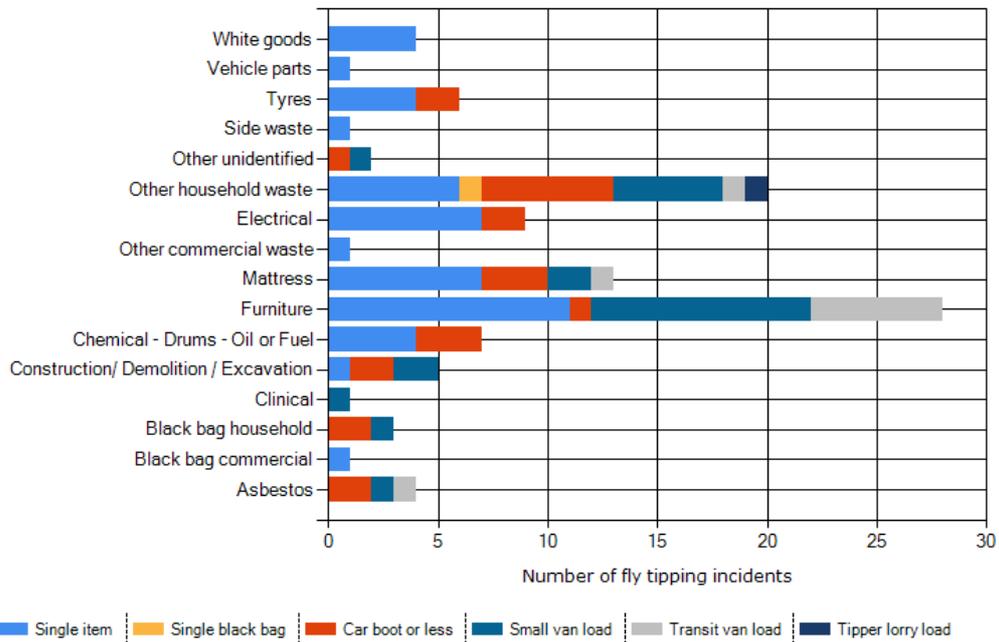
Organisations no filter set

Electoral Wards no filter set

Waste categories no filter set

Size categories no filter set

Incident status no filter set



Waste Category	Single item	Single black bag	Car boot or less	Small van load	Transit van load	Tipper lorry load	Total
Asbestos			2	1	1		4
Black bag commercial	1						1
Black bag household			2	1			3
Clinical				1			1
Construction/ Demolition / Excavation	1		2	2			5
Chemical - Drums - Oil or Fuel	4		3				7
Furniture	11		1	10	6		28
Mattress	7		3	2	1		13
Other commercial waste	1						1
Electrical	7		2				9
Other household waste	6	1	6	5	1	1	20
Other unidentified			1	1			2
Side waste	1						1
Tyres	4		2				6
Vehicle parts	1						1
White goods							
Total:	48	1	24	23	9	1	106

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Incidents by waste category and size

Eitem Rhif 7

Y PWYLLGOR CRAFFU
DIOGELU'R CYHOEDD A'R AMGYLCHEDD
3 MAWRTH 2017

ADOLYGU'R PROSIECT NEWID I OLEUADAU LED

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Y diweddaraf ynghylch cyflwyno camau'r cynlluniau LED a chael gwybod am y cynnydd diweddaraf ynghylch y prosiect newid i lanternau LED hyd yn hyn

Rhesymau:

- Er gwybodaeth i'r Pwyllgor

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

Yr Aelod o'r Bwrdd Gweithredol sy'n Gyfrifol am y Portffolio: Y Cynghorydd Hazel Evans (Y Gwasanaethau Technegol)

Y Gyfarwyddiaeth: Yr Amgylchedd Enw Pennaeth y Gwasanaeth: Stephen Pilliner Awdur yr Adroddiad: Arwel Price	Swyddi: Pennaeth Priffyrdd a Thrafnidiaeth Peiriannydd Goleuadau Cyhoeddus	Rhifau ffôn: / Cyfeiriadau E-bost: 01267 228150 SGPilliner@sirgar.gov.uk 01554 742 288 awprice@sirgar.gov.uk
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EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 3RD MARCH 2017

REVIEW OF LED CONVERSION PROJECT

To update the committee on the phasing and progress of the LED lantern conversion program.

The Executive Board approved the LED lantern conversion under the Street lighting PBB saving options on 27th July 2015. The department has secured the funding through a combination of the Welsh Government Invest to Save (I2S) and from the Council's reserves.

The first phase of the program is almost complete and the attached report gives the details of the phasing and the savings achieved.

The report is for the Committee's information.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **S G Pilliner**

Head of Highways and Transport

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

3. Finance – Capital has been secured via the Welsh Government Invest to Save fund and from reserves. The programme will be reviewed following completion of Phase 2.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: **S G Pilliner**

Head of Highways & Transport

1. Local Member(s) – N/A
2. Community / Town Councils – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE

Mae'r dudalen hon yn wag yn fwriadol

REPORT TO ENVIRONMENT SCRUTINY COMMITTEE

REVIEW OF LED CONVERSION PROJECT

1. Introduction and Background

1.1 The Authority section has continued to implement a programme to convert sodium lanterns to LED lanterns as approved by Executive board on 27th July 2015. The programme was developed to deliver a targeted efficiency saving of £627,000 over a three year period.

1.2 The report to Executive Board set out that £401,000 of revenue savings would be achieved through converting the Sodium lamps to LED with a further £227,000 to be delivered from reduced maintenance, labour and plant costs.

1.3 Executive Board resolved:

1.3.1 That the Technical Services Department be authorised to prepare a business case to pursue the option of funding the capital investment required to deliver the “Converting sodium lanterns to LED lanterns” option savings over the next years to implement Phases 1-3 noted in the report, via the WAG “Invest to Save” fund.

1.3.2 That the Technical Services Department’s reserves (Fleet Management Reserve) be utilized to fund the capital works (up to £1.875m) required to deliver the PBB savings identified in Phase 1 and Phase 2 of the report, and that the Department continues to investigate alternative funding for Phase 3;

1.3.3 That the Public Lighting section fully implements measures to deliver the options for reducing maintenance, vehicle and labour costs noted in the report thus reducing its operational costs in order to meet its PBB targets;

1.3.4 That, should the proposals noted above fail to be delivered, then a programme of “de-commissioning” lights on the road networks be prepared by the Public Lighting section to achieve the required budget savings for the outstanding amount and report thereon be submitted in due course.

1.4 The capital investment required to fund delivery of the first phases of the programme was secured from a Wales Government Invest to Save Fund and reserves.

The programme was structured into three phases as set out in the Table One overleaf:

Table One

Phase	Programme Detail	Capital Investment 000's £	Forecast Revenue Savings £
1	Convert 3,202 Lanterns to Dimmable LED	925	119
2	Convert 4,429 Lanterns to Dimmable LED	950	153
3	Convert 4,776 Lanterns to Dimmable LED	1090	137
Total		2,965	409

2.0 Progress

Funding for the programme was secured through a £1.4 million Invest to Save Loan and the balance from the reserves, as approved by Executive Board.

The original programme was reviewed and amended to exploit advancement in technology and improve efficiency during the installation phase. The detail is set out in Table Two below:

Table Two

Phase	Original Detail	Progress	Capital Investment Incurred/Forecast 000's	Variation	Revenue Savings Realised/Forecast
1	Convert 3,400 Lanterns to Dimmable LED	Converted 3,400 lamps	586	- 339	145
2	Convert 2,945 Lanterns to Dimmable /high Wattage LED	Ready for Implementa tion	697	--	153
3	Convert 6,074 Lanterns to Dimmable LED	Due for delivery in 18/19	1,158	--	137
Total			2,441	-339	435

Further savings of **£309,000** have also been realised from changes to the operational delivery in the areas of maintenance, vehicles, energy and labour. The total saving delivered to the end of Phase One is **£454,000**.

The saving delivered to the end of the current financial year is consistent with the budget profile as set out in Table Three below.

Table Three

	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018/19 £000's
PBB Savings Target	258	196	173	107
Cumulative	258	454	627	734

In terms of capital investment, the authority has drawn down £950,000 of an agreed invest to save loan of £1,400,000 and plans to draw down the full value of the loan by phase 3 of the programme.

The forecast savings moving forward are reliant on the Department continuing to sustain the efficiencies, the programme is subject to risk particularly with regards to energy costs. The programme will be reviewed following completion of Phase 2.

The project to date has been successful in delivering the efficiencies envisaged at the outset, a further review will be undertaken near to the completion of Phase 2 to determine if Phase 3 can be delivered in line with the original programme.

Conclusion and Recommendation.

Members are asked to consider and comment on the progress to date as set out in the report.

Mae'r dudalen hon yn wag yn fwriadol

Y PWYLLGOR CRAFFU - DIOGELU'R CYHOEDD A'R AMGYLCHEDD 3 MAWRTH 2017

BLAEN-GYNLLUN DEDDF YR AMGYLCHEDD CYNGOR SIR CAERFYRDDIN

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Ystyried Blaen-gynllun Deddf yr Amgylchedd sy'n atodedig a chyflwyno sylwadau arno.

Rhesymau:

Er gwybodaeth i aelodau'r Pwyllgor.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: OES

Yr Aelod o'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio: Y Cyng. Pam Palmer (Cymunedau)

<p>Y Gyfarwyddiaeth: Yr Amgylchedd</p> <p>Enw Pennaeth y Gwasanaeth: LI Quelch</p> <p>Awdur yr Adroddiad: R Carmichael</p>	<p>Swydd:</p> <p>Pennaeth y Gwasanaethau Cynllunio</p> <p>Rheolwr Cadwraeth Cefn Gwlad</p>	<p>Rhifau ffôn: / Cyfeiriadau E-bost:</p> <p>01267 228918 LQuelch@sirgar.gov.uk</p> <p>01267 228727 RACarmichael@sirgar.gov.uk</p>
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EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY 3RD MARCH 2017

CARMARTHENSHIRE COUNTY COUNCIL ENVIRONMENT ACT FORWARD PLAN

This report brings to the attention of the Committee the requirements under the Environment (Wales) Act 2016 that all public bodies 'must seek to maintain and enhance biodiversity in the proper exercise of their functions and in doing so promote the resilience of ecosystems'. This new duty is termed the Biodiversity and Resilience of Ecosystems Duty. It strengthens, and supersedes the Biodiversity Duty placed on public bodies under the Natural Environment and Rural Communities Act 2016.

The Act requires that all public authorities prepare an Environment Act Forward Plan detailing out how they intend to demonstrate that it will be complying with the Biodiversity and Resilience of Ecosystems Duty referred to in the Environment (Wales) Act 2016. The requirement that this Forward Plan be submitted to the Welsh Government by 31st March 2017 is set out in the legislation.

The draft Forward Plan for the Authority is attached for Committee's information and comment. The plan will be taken to the Executive Board.

In order to comply with the Environment (Wales) Act 2016 and the Biodiversity and Resilient Ecosystem Duty set out in the Act, CCC as a public body, needs to review its plans, policies and working methods, across all directorates, to ensure that that is fulfilling this new duty, namely to maintain and enhance biodiversity and to promote ecosystem resilience. Not only are public bodies required to publish their Environment Act Forward Plan, but they will be required, in 2019, to report on how they have met the Biodiversity and Resilient Ecosystem Duty. The intention in the legislation is that the duty to forward plan will ensure that biodiversity is considered at the decision making level, and the reporting duty will make public authorities more responsible for showing how their actions have helped enhance biodiversity and ecosystems.

Attached is CCC's first Forward Plan. It has been developed by and for the Environment Department through a series of workshops with both Heads of Service, and officers within four of its divisions, held in November and December 2016. Those attending were asked to review the activities for which they are responsible, and identify activities that had the potential to impact either positively or negatively on biodiversity. They were then asked to address, how, perhaps through changes in working practice, they could ensure compliance with the new Biodiversity and Ecosystem Resilience duty placed on public bodies by the Environment (Wales) Act 2016. The twelve key actions set out in the plan reflect these discussions, and have been circulated to Heads of Service, and all those that attended the workshops, prior to inclusion in this plan. The plan refers to twelve key actions that will be carried out to demonstrate how the Council is embedding biodiversity into its decision making and working practices.

Assuming that this proves to be a successful approach, similar workshops will be held for other CCC departments in 2017, with a view to developing further the Council's approach to demonstrating compliance with this new duty.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: L Quelch Head of Planning

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	YES	YES/ NONE	NONE	YES	NONE	YES

1. Policy, Crime & Disorder and Equalities

The plan is consistent with the Council's Community Strategy, and its Corporate Strategy, as it sets out how the Council will demonstrate, through its actions, that it is maintaining and enhancing the natural environment.

The Biodiversity Duty set out in the Environment Act is consistent with Sustainable Development. The Act states that the Councils has a duty to maintain and enhance biodiversity and promote ecosystem resilience where it is within the proper exercise of its functions.

2. Legal

The preparation of an Environment Act Forward Plan is a requirement placed on public bodies by the Part 1 Section 6 of the Environment (Wales) Act 2016. The Council's Environment Act Forward Plan must be submitted to the Welsh Government by 31st March 2017.

3. Finance

At this stage the financial implications of delivering the goals set out within the plan have not been calculated as the details of each action remains to be considered.

5. Risk Management

Failing to publish the Forward Plan would result in the authority being non-compliant with the duty placed on public bodies by the Environment (Wales) Act 2016.

6. Staffing Implications

The commitments of staff time in the Forward Plan are expected to be met within existing workloads.

7. Physical Assets

As a result of implementing goals set out in the Forward Plan there may well be implications for the way in which some Council owned properties are managed, in that greater emphasis may be placed on management that will maintain and enhance biodiversity and promote ecosystem resilience.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: L Quelch Head of Planning

1. Local Member(s) – N/A
2. Community / Town Councils – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

<http://www.legislation.gov.uk/anaw/2016/3/contents/enacted>

<https://www.biodiversitywales.org.uk/File/708/en-GB>

<http://gov.wales/docs/desh/publications/160321-biodiversity-and-resilience-of-ecosystems-duty-en.pdf>



EICH CYNGOR arleinamdani
www.sirgar.gov.uk

YOUR COUNCIL doionline
www.carmarthenshire.gov.uk

Carmarthenshire County Council Forward Plan for Environment (Wales) Act 2016 2017–19

Date: January 2017

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Biodiversity Champion Foreword

As Biodiversity Champion I believe that, consistent with the Environment (Wales) Act 2016, the implementation of this Forward Plan will initiate the process of placing biodiversity as a natural and integral part of policy and decision making within Carmarthenshire County Council, and will embed it in its plans, policies and projects and day-to-day activities. It is pleasing to see the strong links made between the Environment (Wales) Act and the Well-being of Future Generations (Wales) Act, and importance now placed on the natural environment by this legislation.

In Carmarthenshire we are aware of our rich and varied natural environment, of the many benefits it provide for us, and we take seriously our responsibilities to conserve this irreplaceable resource.

Sign Off

Director's Foreword

The Biodiversity and Resilience of Ecosystems Duty set out in the Environment (Wales) Act 2016 provides a clear direction for the protection of biodiversity and sustainable ecosystems which is to be welcomed. Whilst this presents challenges it also provides opportunities for the County Council to focus priority and resource to the enhancement of the varied, and in some cases unique, ecosystems within Carmarthenshire. I consider that this Forward Plan sets out a realistic approach for what can be achieved in the initial term, and sets a framework that will continue to be developed. We have identified how we will collaborate with colleagues across the authority to develop our understanding of biodiversity, and ensure that we embed in all our business and project development processes actions to actively seek opportunities to maintain and enhance our natural environment, and promote ecosystem resilience.

Sign Off

1. Overview

- This plan has been published to comply with the Authority's legal obligation within the Environment (Wales) Act 2016. Under this Act all public bodies 'must seek to maintain and enhance biodiversity in the proper exercise of their functions and in doing so promote the resilience of ecosystems'.
- The Authority is required to prepare and publish a plan on how they intend to comply with this Biodiversity and Resilience of Ecosystems Duty.
- A healthy natural environment helps society and the economy flourish. Our natural resources and ecosystems can help us in many ways: to reduce flooding, improve air quality and supply materials for construction. They also provide a home for a variety of wildlife, and give us landscapes we value in Carmarthenshire, encouraging people to live in and visit the county.
- It is well established now however, our natural resources are coming under increasing pressure from a variety of causes. A poorly managed natural environment increases the long-term risks to our wellbeing. Improving Wales' management of natural resources means that we will be better able to tackle these challenges. We need to look after our natural resources and ecosystems so they can continue to deliver us all the benefits they provide us. Any decisions we must consider the impacts on the natural environment and explore the potential to enhance its resilience.

In this plan the Authority will:

- Outline Carmarthenshire's natural resources, why they are so important and some of the activities already underway to protect them.
- Explain the legislative background and national and local policy and plan context to this report
- Set out how action plans are/will be developed
- Provide detailed actions to be achieved with milestones for reporting

2. Carmarthenshire's Natural Resources

What is biodiversity?

Biodiversity is the variety of life on Earth. It includes all living plants and animals (including humans), their genetic variation and the ecosystems on which they depend. Biodiversity is everywhere: in gardens, fields, hedgerows, mountains, rivers and in the sea. Biodiversity represents quality of life. It gives pleasure, interest and an appreciation of our natural environment.

Why biodiversity matters?

The natural environment of Wales supports the huge variety of wildlife that lives here. But we must remember that biodiversity also sustains our lives. A healthy natural environment is a vital part of a sustainable and robust society in Wales. Wildlife provides us with pleasure, inspiration and attractive communities.

Carmarthenshire's natural environment matters to us all - in many different ways. Although it is not always obvious, biodiversity provides us with many of the things that sustain our lives, through a number of important services:

- Provisioning - providing food (wheat, fish, etc.), fuel (timber, coal), fresh water, medicine, textiles.
- Regulating - disposing of pollutants, controlling floods, absorbing carbon dioxide (greenhouse gases), stopping erosion.
- Cultural – beautiful landscapes, a sense of place, recreation and tourism, inspiration and investigation from schoolchildren to scientists.
- Supporting - maintaining soils and plant growth.

For more information visit the [Wales Biodiversity Partnership](#) website.

Biodiversity matters for a whole variety of reasons: ethically, emotionally, environmentally and economically. It is at the very foundation of our society and the basis of our economic success and wellbeing.

A lot of these services we get for free! The cost of replacing these (if possible) would be extremely expensive. For example, bees are vital to our economy – they pollinate many of our crops such as strawberries and apples as well as animal fodder crops such as clover. It would cost UK farmers £1.8 billion a year to pollinate their crops without bees (WG Bee friendly Action Guide).

The underlying geology, the geography and hydrology of the county allow many important ecosystem services to work and improve our lives. Some examples:

- Peatland – peat soils capture and store atmospheric carbon dioxide which can be held in the soil permanently when the soil is in good condition.
- Saltmarsh on the coast – helps dissipate wave action and high tides to prevent flooding and erosion.
- Floodplains in the valleys – help dissipate water at high rainfall preventing flooding downriver.
- Species rich grasslands – provide essential habitat and connectivity for pollinators and food for livestock. Damp grasslands act like sponges, storing and slowly releasing water.
- Woodlands – help clean the air of pollutants, provide oxygen and timber products.

The varied habitats also bring job opportunities, particularly in the tourism sector where Carmarthenshire is well known for its magnificent coastline, for its forests for mountain biking and its uplands for walking.

There are a number of sites within Carmarthenshire that have been designated for nature conservation including local, national and international designations. These special habitats support some wildlife nationally important species such as the marsh fritillary butterfly, water vole and red squirrel.

The [Carmarthenshire Local Biodiversity Action Plan](#) (LBAP) focuses on local action that meets the objectives for each habitat and species within the plan.

How our natural resources support the seven well-being goals (from State of Natural Resources Report)

A prosperous Wales

Tudalen 30

Natural resources provide opportunities for employment and economic activity. For example, wildlife and outdoor activity tourism to Wales provides around 206,000 jobs and is estimated to be worth £6.2 billion. In 2013, over 3.5 million visitors to our coastline brought £602 million to the economy, with growth predicted at 10%. Wales' three National Parks attract 12 million visitors every year who spend £1 billion on goods and services.

<i>A resilient Wales</i>	Biodiversity, mountains, moorlands and heaths, semi-natural grasslands, woodlands, urban greenspaces, rivers, streams, lakes and wetlands, coastline, and marine ecosystems all contribute to supporting Wales' ability to adapt to climate change.
<i>A healthier Wales</i>	Natural resources make a significant contribution to the physical health and mental well-being of people in Wales. For example, trees help to absorb pollutants and improve air quality, which if poor can impact on people's health. Access to nature and greenspace has positive impacts on physical and mental health.
<i>A more equal Wales</i>	Equal access to ecosystems providing cultural services contribute to equality in Wales. We want to minimise negative and maximise positive impacts for everyone. At present, access is not equally distributed (for example, not everyone lives close to greenspace, and some people live in areas with better air quality than others.)
<i>A Wales of cohesive communities</i>	Involving communities in the management of their local parks and woodlands has been shown to improve community cohesion and reduce anti-social behaviour.
<i>A Wales of vibrant culture and thriving Welsh Language</i>	Landscapes have played a significant role in the development of distinct cultural practices, such as local building techniques relying on local materials, along with locally specific art and literature.
<i>A globally responsible Wales</i>	The environment supplies all our material resources but we must ensure that we use only our fair share.

3. Environment Act (Wales) 2016

The Environment (Wales) Act became law on 21st March 2016. It puts in place legislation to enable Wales' resources to be managed in a more proactive, sustainable and joined up manner and to establish the legislative framework necessary to tackle climate change. The Act supports the Welsh Government's wider remit under the Well-being of Future Generations (Wales) Act 2015 (WFG Act, see below), so that Wales benefits from a prosperous economy, a healthy and resilient environment and vibrant, cohesive communities.

The Biodiversity and Resilience of Ecosystems Duty

Section 6 of the Act requires that all **public authorities** 'must seek to maintain and enhance biodiversity in the exercise of functions in relation to Wales, and in so doing promote the resilience of ecosystems, so far as consistent with the proper exercise of those functions'.

The duty replaces the Section 40 duty in the Natural Environment and Rural Communities Act 2006 (NERC Act 2006), in relation to Wales, and applies to those authorities that fell within the previous duty. The duty came into force May 2016.

See Appendix 1 for more detail.

The intention is to ensure that in carrying out their functions, public authorities will:

- Place biodiversity as a natural and integral part of policy and decision making within public bodies, embedding it in its plans, policies and projects and day-to-day activities.
- Address biodiversity decline, through positive actions that will result in maintenance or enhancement of our biodiversity
- Develop ecosystem resilience through maintaining and enhancing biodiversity

A resilient ecosystem is one that is healthy and functions in a way that is able to address pressures and demands placed on it, and is able to deliver benefits over the long term to meet current social, economic and environmental needs. Our ecosystems provide us with a wide range of services and benefits. We need to take **all** of these into account when we make decisions about how we use them, so that they provide multiple benefits for the long term. This includes taking into account their intrinsic value.

It is part of a wider delivery framework for the sustainable management of natural resources (Appendix 2).

Biodiversity Lists

Welsh Government (after consultation with NRW) must prepare and publish a list of species and habitats which in their opinion are of principal importance for the purpose of maintaining and enhancing biodiversity in relation to Wales ('Section 7 list'). Public bodies must take all reasonable steps to maintain and enhance the living organisms and types of habitat included on this list. This replaces the list created under Section 42 of the NERC duty. The species and habitats on this list that occur in Carmarthenshire can be found [here](#).

Forward Planning and Reporting

Unlike the previous duty provision the new duty requires formal demonstration of compliance. The Authority is, therefore, required by the Act to prepare and publish a plan setting out how it intends to comply with the duty. While the Act does not set a timescale for this, guidance from Welsh Government expect it to be produced by March 2017. By the end of 2019 the Authority is required by the Act to publish a report on what it has done to comply with the duty, this is then required to be reported every 3 years.

However, as Carmarthenshire County Council falls under the WFG Act it can:

- use its statement on Well-being Objectives to state how it plans to deliver the Biodiversity Duty.
- report on how it will meet the Biodiversity Duty via the annual review of the Well-being Objectives.

Nature Recovery Action Plan

The Welsh Government launched its own [Nature Recovery Action Plan](#) (NRAP), which sets out its commitment to biodiversity in Wales, the issues we need to address, and the objectives for action to show how in Wales, we can address the underlying causes of biodiversity loss. Specifically by:

- Putting nature at the heart of decision-making
- Increasing the resilience of our natural environment
- Taking specific action for habitats and species

It sets out how Wales will deliver the commitments of the Convention on Biological Diversity and the EU Biodiversity Strategy to halt the decline in our biodiversity by 2020 and then reverse that decline. The ambition of the plan is: *To reverse the decline in biodiversity, for its intrinsic value, and to ensure lasting benefits to society.*

It also sets out how current and proposed actions for biodiversity, through the Environment (Wales) Act 2016 and the WFG Act

By adopting and applying the NRAP objectives, when carrying out their functions, public authorities can ensure that they comply with the new duty.

This approach will also help public authorities meet their obligations under the WFG Act, in particular to meet the Resilient Wales goal, as well as many of the other goals. Appendix 4 suggests ways in which the authority action could meet these objectives (from WG guidance).

The NRAP objectives are:

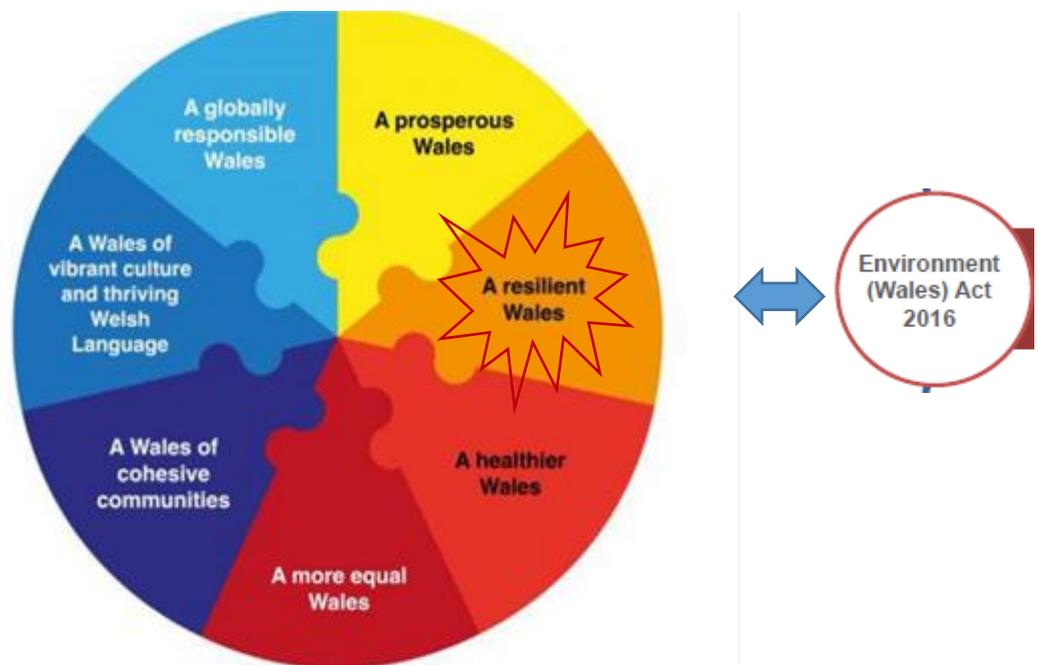
- 1 Engage and support participation and understanding to embed biodiversity throughout decision making at all levels.

2	Safeguard species and habitats of principal importance and improve their management
3	Increase the resilience of our natural environment by restoring degraded habitats and habitat creation
4	Tackle key pressures on species and habitats
5	Improve our evidence, understanding and monitoring
6	Put in place a framework of governance and support for delivery

4. Strategic context

4.1 Well-being of Future Generations (Wales) Act 2015

The Well-being of Future Generations (Wales) Act 2015 (WFG Act) puts in place a stronger, more coherent sustainable development framework for Wales through a set of seven well-being goals (Appendix 4), a sustainable development principle, and a strong duty for all public bodies to carry out sustainable development, reflecting the need to improve the economic, social, environmental and cultural well-being of Wales. The Environment (Wales) Act 2016 complements the WFG Act.



- As part of the WGF Act individual Public Bodies must prepare and publish well-being objectives based on the well-being goals alongside a statement about the well-being objectives by 31 March 2017.
- With regard to the 'Resilient Wales' goal, the Act requires public bodies to set objectives to achieve a 'biodiverse natural environment with healthy functioning ecosystems'. This must be considered within the context of all the goals being integrated, i.e. the fact that biodiversity contributes to our economy and health and well-being, etc.

The Sustainable Development Principle and the Five Ways of Working

The WFG Act sets out five ways of working public bodies must adhere to in order to demonstrate how they are meeting their duty. Any plan/project must now demonstrate that they are following these ways of working.

Looking at the long term so that we do not compromise the ability of future generations to meet their own needs
--

Understanding the root causes of the issues to prevent them reoccurring
--

Taking an **integrated** approach so that we look at all well-being goals and objectives of other services and partners

Collaboration - working with others in a collaborative way to find shared sustainable solutions

Involvement - ensuring a diversity of the population is involved in decisions that affect them

4.2 Council Plans and Policies that link to Environment Act (Wales) 2016

- **The County of Carmarthenshire’s Well-being Plan** – To be published by May 2018
- **Carmarthenshire County Council’s Well-being Objectives** - To be published by March 2017
- **Carmarthenshire’s Corporate Strategy 2015–20** – To be revised following May 2017 elections
- In September 2015 the Council published its Corporate Strategy and outlined its key areas of focus across seven outcome areas.
- In particular the embedding of the Environment Act supports the following focus points:

Corporate Strategic Expected Outcomes and Strategic Focus		Support
		✓
Making Better Use of Resources		
3	Investigating and developing new ways of working and providing services	✓
	Improved public satisfaction levels with the services provided by the Council	
Building a Better Council		
10	Increasing collaboration with our partners and communities in order support the delivery of services	✓
People in Carmarthenshire are healthier		
19	Getting more Carmarthenshire people more (physically and creatively) active, more often in order to improve the health and well-being of our residents.	✓
	Increased use of leisure facilities	
People in Carmarthenshire fulfil their learning potential		
21	Successfully introducing and translating the new national curriculum and qualifications into an inspiring and engaging local curriculum	✓
People who live, work and visit Carmarthenshire are safe and feel safer		
32	Reducing anti-social behaviour by working in partnership with other agencies and communities to tackle local problems	✓
Carmarthenshire’s communities and environment are sustainable		
34	Enhancing and utilising our rich natural environment whilst at the same time adapting to future needs as a result of climate change	✓
35	Supporting resilience with our rural and urban communities	
Carmarthenshire has a stronger and more prosperous economy		
39	Developing training and learning opportunities for local people	✓

• Service Specific Plans and Strategies

Environment

Local Development Plan
 Local Biodiversity Action Plan
 Flood Risk Management Plan
 Corporate Asset Management Plan (AMP)
 Service Asset Management Plans (SAMPs)
 Rights of Way Improvement Plan
 Highway assets management Plan
 Integrated Network Plan
 Carmarthenshire Cycling Strategy

Tafarnon School

Chief Executive
Communities
Corporate Services
Education & Children

5. Forward Plan – Divisional Actions

How the action plan was developed

This first action plan has been developed by and for the Environment Department through a series of workshops with both Heads of Service and colleagues within four of its divisions in late November and December 2016. Those attending were asked to review the activities for which they are responsible, and identify which of these had the potential to impact on biodiversity and where there are opportunities to address, through a change in working practice, the new Biodiversity and Ecosystem Resilience duty placed on public bodies by the Environment (Wales) Act 2016. The goals set out below reflect these discussions, and have been circulated to Heads of Service and all those that attended the workshops prior to inclusion in this plan. Assuming that this proves to be a successful approach, similar workshops will be carried out with other CCC departments in 2017.

What we are doing already

Planning Service promotes the environmental policies set out within the LDP and SPG
 Local Biodiversity Action Plan Partnership – provides regular liaison between environmental organisation working in Carmarthenshire to achieve shared goals
 Verges managed with advice from Biodiversity Officer
 Creation of uncut areas in public parks and other areas e.g. St David’s Park
 Replanting of trees lost through age / disease e.g. St David’s Park
 Habitat surveys for developments on CCC owned land including bats / water voles / otters / invertebrates
 Creation of habitat and wildlife areas in school grounds
 Dedication and management of wildlife habitats as mitigation for development projects e.g. Cross Hands West / Burry Port Regeneration / Cross Hands Link Road
 Supporting agri-environment schemes and woodland management schemes on CCC’s rural estate
 Coed Cymru - promoting management and conservation of Carmarthenshire’s woodlands
 Country Parks – providing natural green space for the public
 Shoreline Management Plan

Environment Act Workshop schedule

Department	Division	Workshop?	Goal agreed?	Comments
Chief Executive	Administration & Law			
	People Management			
	Regeneration & Policy			
Communities	Business Support & Service Imp.			
	Commissioning			
	Housing & Public Protection			
	Integrated Services			
	Leisure			
	Mental Health & Learning Disability			
Corporate Services	Audit, Risk & Procurement			
	Financial Services			
	ICT			
	Revenue Services			
Education & Children	Children's Services			
	Education Services			
	Strategic Development			
Environment	Planning	✓		
	Policy & Performance			
	Property	✓		
	Transport & Highways	✓		
	Waste & Environmental Services	✓		

Ref	Divisions: Planning (PL) Property (PR) Transport & Highways (TH) Waste & Environmental Services (WES) With Key Actions and Key Outcome Measures											By When	By Who
Key Actions (Service Priorities)													
1 PL	Undertake workshops with relevant Divisions in other CCC Departments to generate an action for these Divisions to incorporate into the Forward Plan in 2018											April 2018	Isabel Macho Rosie Carmichael
	1 Integration into decision making/policy	2 Safeguard species and habitats	3 Restore/ Create habitats	4 Tackling key pressures	5 Improving our evidence	6. Governance and policy	A Long Term	B Prevention	C Integration	D Collaboration	E Involvement		
2 PL	Produce guidance notes on protected species for use by colleagues to ensure that we work within the legislation with regard to protected species and to be consistent with our duty under the Environment Act 2016											Feb 2017	Isabel Macho
	1 Integration into decision making/policy	2 Safeguard species and habitats	3 Restore/ Create habitats	4 Tackling key pressures	5 Improving our evidence	6. Governance and policy	A Long Term	B Prevention	C Integration	D Collaboration	E Involvement		
3 PL	Review the Local Biodiversity Action Plan for Carmarthenshire in light of the new legislation and guidance											Mar 2018	Isabel Macho
	1 Integration into decision making/policy	2 Safeguard species and habitats	3 Restore/ Create habitats	4 Tackling key pressures	5 Improving our evidence	6. Governance and policy	A Long Term	B Prevention	C Integration	D Collaboration	E Involvement		
4 PL	The Planning Division will develop a consistent approach to ensuring that biodiversity is maintained and enhanced, and that ecosystem resilience is promoted as part of the planning system and also within its Conservation, Minerals and Building Control activities. In 2017/18 this will be promoted through training and workshops for staff, and also for external partners – agents, developers and ecologist. Training will make reference to CCC’s published policies and Biodiversity Supplementary Planning Guidance, and also to the British Standard - Biodiversity - Code of Practice for planning and development (2013)												L Quelch/ J Edwards/H Towns Llewelyn/R carmichael
	1 Integration into decision making/policy	2 Safeguard species and habitats	3 Restore/ Create habitats	4 Tackling key pressures	5 Improving our evidence	6. Governance and policy	A Long Term	B Prevention	C Integration	D Collaboration	E Involvement		
5 PL TH	Environment Department to deliver an integrated and long term approach to the implementation of projects on the Llanelli Levels. Identify and work with partners and stakeholders e.g. Network Rail, Wildfowl and Wetlands Trust, Wildlife Trust, local communities.												D King/ I Macho/ R Williams
	1 Integration into decision making/policy	2 Safeguard species and habitats	3 Restore/ Create habitats	4 Tackling key pressures	5 Improving our evidence	6. Governance and policy	A Long Term	B Prevention	C Integration	D Collaboration	E Involvement		
6 TH	Verge Cutting - Continue to implement policy, deliver annual tool box talk and make provision for late cut verges.											On- going	Darren King
	1 Integration into decision making/policy	2 Safeguard species and habitats	3 Restore/ Create habitats	4 Tackling key pressures	5 Improving our evidence	6. Governance and policy	A Long Term	B Prevention	C Integration	D Collaboration	E Involvement		
7 TH	Transport and Highways – plans and policies												

	<ul style="list-style-type: none"> • The review of Rights Of Way Improvement Plan will address new duties placed on LAs under this Act. The review will be completed in 2018 • The Highway Asset Management Plan that is being developed will address the LAs responsibilities under this new Act. Highway Asset Management Plan to be completed by October 2018 as recommended by Well Managed Highways Code of Practice. CF • Integrated Network Plans are produced for the larger settlements in Carmarthenshire each year. H and T to review these plans with Rural Conservation Section, and in particular the contribution PROWs, and other off road routes are making to ecological resilience, in terms of the habitats alongside these routes. Review the management of routes that have biodiversity interest. Next review of INM to be completed and submitted to WG by November 2017. • Carmarthenshire Cycling Strategy (currently in draft) Rural Conservation will be consulted on this plan to assess whether it creates opportunities for managing and enhancing biodiversity and promoting ecological resilience. Consultation with Rural Conservation in mid Jan 2017. • Safe Routes to School - As a pilot project for schemes to be implemented in 2018/19 proposals for SRTs will be passed to the Rural Conservation Section when they are received by Highways. An assessment of the likely impacts on biodiversity and ecosystem resilience, if any will be assessed, and these issues will then be addressed from the outset in terms of the design of the scheme. The assessment is likely to be a desk exercise using aerial photos etc. and biological records, with a site visit where there are particular concerns if considered necessary or appropriate. Proposals made in Sept - Dec 2017, to be implemented in 2018, will be submitted to Rural Conservation Section for ecological appraisal prior to developing details of the schemes. • Tywi Valley Cycle way Ffairfach to Nantgaredig will form a planning application. As part of the development of the scheme, and so as to inform the development of the design, the Rural Conservation Section will review the possible impact of the cycle way on biodiversity and ecosystem resilience and comment on initial scoping report and feedback from initial walkover surveys (already completed). Opportunities that the scheme could deliver for promoting ecosystem resilience, and enhancing biodiversity will be explored. This assessment should be done in order to inform the design process rather than as part of the planning process. Project team (BJ/SC as lead) to discuss initial proposals in January 2017. IM/ RC to respond by mid-February 2017. Output – development of a plan that addresses ecological concerns raised through this process. <table border="1" data-bbox="161 1361 1374 1480"> <tr> <td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6.</td><td>A</td><td>B</td><td>C</td><td>D</td><td>E</td> </tr> <tr> <td>Integration into decision making/policy</td><td>Safeguard species and habitats</td><td>Restore/ Create habitats</td><td>Tackling key pressures</td><td>Improving our evidence</td><td>Governance and policy</td><td>Long Term</td><td>Prevention</td><td>Integration</td><td>Collaboration</td><td>Involvement</td> </tr> </table>	1	2	3	4	5	6.	A	B	C	D	E	Integration into decision making/policy	Safeguard species and habitats	Restore/ Create habitats	Tackling key pressures	Improving our evidence	Governance and policy	Long Term	Prevention	Integration	Collaboration	Involvement	2018 Oct 2018 Nov 2017 Jan 2017 Dec 17/ Jan 2018 Feb 2017	Caroline Ferguson Simon Charles Simon Charles Simon Charles/ Isabel Macho/Rosie Carmichael Brian Jenkins/Simon Charles Isabel Macho/Rosie Carmichael
1	2	3	4	5	6.	A	B	C	D	E															
Integration into decision making/policy	Safeguard species and habitats	Restore/ Create habitats	Tackling key pressures	Improving our evidence	Governance and policy	Long Term	Prevention	Integration	Collaboration	Involvement															
8 TH PR	Commissioning of ecological surveys - In order to demonstrate that CCC is embedding biodiversity into its ways of thinking, in-house ecological surveyors and consultants appointed by Highways and Transportation and Property will be asked to consider, when assessing a site or a building, issues relating to ecosystem resilience. This information will help to establish a preferred option, and will inform mitigation and enhancement proposals. This approach is also referred to in CCC's Biodiversity Supplementary Planning Guidance, so it is something that will be considered should a site go forwards as a planning application. This is another reason for addressing biodiversity and ecological resilience at the very outset when developing the design of a scheme. Framework Service Briefs to include specific reference to Environment Act and 'ecosystem resilience'.	On-going	Brian Jenkins – T&H Hywel Harries - Prop																						
	<table border="1" data-bbox="161 1854 1374 1975"> <tr> <td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6.</td><td>A</td><td>B</td><td>C</td><td>D</td><td>E</td> </tr> <tr> <td>Integration into decision making/policy</td><td>Safeguard species and habitats</td><td>Restore/ Create habitats</td><td>Tackling key pressures</td><td>Improving our evidence</td><td>Governance and policy</td><td>Long Term</td><td>Prevention</td><td>Integration</td><td>Collaboration</td><td>Involvement</td> </tr> </table>	1	2	3	4	5	6.	A	B	C	D	E	Integration into decision making/policy	Safeguard species and habitats	Restore/ Create habitats	Tackling key pressures	Improving our evidence	Governance and policy	Long Term	Prevention	Integration	Collaboration	Involvement		
1	2	3	4	5	6.	A	B	C	D	E															
Integration into decision making/policy	Safeguard species and habitats	Restore/ Create habitats	Tackling key pressures	Improving our evidence	Governance and policy	Long Term	Prevention	Integration	Collaboration	Involvement															

9 PR	<p>Sites that are being retained - Carry out biodiversity assessments of these sites and identify both the biodiversity they support and the contribution that they make to ecosystem resilience. Review management of these sites. Lead: Stephen Morgan – Property – as part of ongoing support for all Divisions undertaking Service Asset Management Plans</p>	On-going	Stephen Morgan
10 WES	<p>Flood Defence - Develop working methods that address biodiversity issues. Build these into method statements for work being done at individual sites. Develop procedure that will ensure that contractors carrying out works on site are aware of the site's biodiversity interest, of its biodiversity constraints and of the required method statement for the work being undertaken.</p> <p>Review training needs for officers and contractors and provide training needs</p>	June 2017	Rhys Williams with Isabel Macho
11 WES	<p>Pride in your place - provide links to suitable sources of biodiversity information that can be added to Pride in your place web page. Jan 2017</p>	Jan 17	I Macho/ K Fulham/ B Masford
12 WES	<p>Management of land managed by the division e.g. Wern Ddu and Ammanford Cemetery. Carry out biodiversity assessments of sites managed by the division, and include an assessment of the contribution these sites to make to ecosystem resilience. In the light of these assessments and where appropriate develop management plans for these sites that will protect and enhance biodiversity and promote ecosystem resilience. Ammanford Cemetery will be assessed by May 2017. Biological recording of Wern Ddu has already started.</p>	On-going	Diane Thomas/Isabel Macho/Rhys Davies

The Biodiversity and Resilience of Ecosystems Duty

The new Biodiversity Duty replaces Section 40 of the Natural Environment and Rural Communities Act 2006 in Wales whereby public authorities had a duty to ‘have regard to the conservation of biodiversity’ in the exercise of their functions.

- (1) A public authority must seek to maintain and enhance biodiversity in the exercise of functions in relation to Wales, and in so doing promote the resilience of ecosystems, so far as consistent with the proper exercise of those functions.
- (2) In complying with subsection (1), a public authority must take account of the resilience of ecosystems, in particular the following aspects—
 - (a) diversity between and within ecosystems;
 - (b) the connections between and within ecosystems;
 - (c) the scale of ecosystems;
 - (d) the condition of ecosystems (including their structure and functioning);
 - (e) the adaptability of ecosystems.
- (3) Subsection (1) does not apply to—
 - (a) the exercise of a function by Her Majesty’s Revenue and Customs, or
 - (b) the exercise of a judicial function of a court or tribunal.
- (4) In complying with subsection (1)—
 - (a) the Welsh Ministers, the First Minister for Wales, the Counsel General to the Welsh Government, a Minister of the Crown and a government department must have regard to the United Nations Environmental Programme Convention on Biological Diversity of 1992, and
 - (b) any other public authority must have regard to any guidance given to it by the Welsh Ministers.
- (5) In complying with subsection (1), a public authority other than a Minister of the Crown or government department must have regard to—
 - (a) the list published under section 7;
 - (b) the state of natural resources report published under section 8;
 - (c) any area statement published under section 11 for an area that includes all or part of an area in relation to which the authority exercises functions.

“Biodiversity” means the diversity of living organisms, whether at the genetic, species or ecosystem level

The intention is to ensure that in carrying out their functions, public authorities will help to reverse biodiversity decline but also to assist in the delivery of sustainable management of natural resources by contributing to the resilience of ecosystems.

Forward planning and Reporting

- (6) A public authority other than a Minister of the Crown or government department must prepare and publish a plan setting out what it proposes to do to comply with subsection (1).
- (7) A public authority must, before the end of 2019 and before the end of every third year after 2019, publish a report on what it has done to comply with subsection (1).
- (8) A public authority that has published a plan under subsection (6)—
 - (a) must review the plan in the light of each report that it publishes under subsection (7), and

(b) may revise the plan at any time.

Explanation

The duty requires that public authorities '*must seek to maintain and enhance biodiversity in the proper exercise of their functions and in doing so promote the resilience of ecosystems*

- Biodiversity – the variety of species and habitats found in the county.
- Ecosystem – communities of plants and animals, together with the non-living physical characteristics of their environment (e.g. geology, soil and climate) interlinked together as an ecological system through nutrient flows and energy cycles.

e.g. woodlands, grasslands, freshwater

What is ecosystem resilience?

- Diversity of species and habitats within and between ecosystems
- Size and extent of the ecosystem. The greater the extent of an ecosystem the more able it will be able to cope with disturbance, e.g. the larger the area of habitat is the larger population of a species it can support – ditches in Llanelli area and water voles, so they are less likely to become extinct and the more genetically diverse they will be.
- Condition of the ecosystem. If an ecosystem is in poor condition it will be stressed and reduced capacity to resist, recover or adapt to new disturbances or to deliver ecosystem services.
- Connection and linkages between and within ecosystems. This usually applies to movement of organisms – from foraging to dispersal of seeds and genes, adjustment to climate change. Also with regard to natural processes, e.g. water cycling within a landscape. Good connectivity allows ecosystems to recover from disturbance more easily Connectivity can be reduced through habitat loss and fragmentation.
- Adaptability to change (e.g. climate change). A vital part of resilience allowing ecosystems to adapt to change, climate change. All the other elements of resilience are the basis of allowing adaptation to happen.

Appendix 2

The Environment Act is part of a wider delivery framework for the sustainable management of natural resources.

- [State of Natural Resources Report](#) (SoNaRR) – has been produced by Natural Resources Wales (NRW). The report sets out the state of Wales' natural resources. It assesses the extent to which natural resources in Wales are being sustainably managed, and recommends a proactive approach to building resilience. And - for the first time – the report links the resilience of Welsh natural resources to the well-being of the people of Wales. NRW consider how pressures on Wales' natural resources are resulting in risks and threats to long-term social, cultural, environmental and economic well-being, as set out in the WFG 2015. It looks at the key issues, as well as opportunities for integrated solutions that provide multiple benefits. SoNaRR **will underpin the,**
- A [Natural Resources Policy](#) (NRP) – will be produced by Welsh Government, which will set out will set out the priorities for sustainable management of natural resources at a national level. The priorities in the NRP will be delivered at a **local level through,**
- **Area Statements** – to be produced by **NRW** in order to facilitate the implementation of the NRP. Area statements will set out the key risks that need to be carefully managed and mitigated and the key

opportunities and priorities for the sustainable use of natural resources at an area level. These will be produced between May 2017 and December 2019.

Appendix 3

	NRP objectives	
1	Engage and support participation and understanding to embed biodiversity throughout decision making at all levels.	<ul style="list-style-type: none"> • Forward plan and implement management schemes and practises that enhance biodiversity, e.g. beneficial cutting to encourage wild flowers and pollinators, use of native trees and plants, reduce the use of herbicides, pesticides and water and avoid the use of peat. • Encourage officers to think how their roles link with biodiversity and provide specialist training if needed. • Take account of the links between biodiversity and your organisations wider functions such as; land management, waste management, building maintenance and energy consumption. • Work with your partner organisations to promote biodiversity. • Increase access to, awareness of and involvement in biodiversity, e.g. involve local communities in your work. • Promote the benefits of access to biodiversity in the delivery of services to the public such as social care, community development, health, and recreation.
2	Safeguard species and habitats of principal importance and improve their management	<ul style="list-style-type: none"> • Protect and enhance biodiversity on your own land and land that you manage. • Think about new site or new building designs that can provide benefits for biodiversity, e.g. are their opportunities to provide wildlife habitats / shelter, green walls and brown and green roofs, reduce energy consumption and improve drainage systems • Maximise opportunities to raise awareness of biodiversity through your work with your partners and the public, e.g. through the provision of advice to the business community, run a biodiversity award scheme, organise local community biodiversity events etc. • Explore ways you can both save money and benefit biodiversity, e.g. where biodiversity benefits from less intensive land management such as a reduced mowing regime, a reduction in the use of artificial fertiliser, using woody waste as habitat piles etc.
3	Increase the resilience of our natural environment by restoring degraded habitats and habitat creation	<ul style="list-style-type: none"> • Understand your local biodiversity you have and how it can be enhanced; undertake surveys, seek expert advice, use your Local Environment Record Centres etc.

		<ul style="list-style-type: none"> • Use the best information to ensure sensitive species and habitats are not adversely affected by the work you do or intend to do and that appropriate enhancement action is taken. • Make the most of external funding opportunities; explore which funding options may be available to you , e.g. Glastir and Glastir woodlands, landfill and aggregates tax schemes, the Heritage Lottery and Big Lottery Funds, EU LIFE Fund.
4	Tackle key pressures on species and habitats	<ul style="list-style-type: none"> • Help the people you work with get the best biodiversity support, e.g. signpost to other organisations and bodies that can help (Welsh Government, Natural Resources Wales, wildlife organisations, farming unions, etc) • Make the most of your existing resources; think about what you have and what can be achieved. • Harness the energy of volunteers and your local communities; much is achieved for biodiversity by volunteers and local communities conservation of biodiversity in their area; get involved with citizen science schemes • Work with your partners to link natural areas across the wider countryside • Improve and increase understanding in the wider community; record, monitor and share information on the work that you do and the improvements you make.
5	Improve our evidence, understanding and monitoring	<ul style="list-style-type: none"> • Base decisions on the Best Available Evidence – from LERCs, the Atlas for Living Wales, Local expertise and your local nature partnership. • Share information widely
6	Put in place a framework of governance and support for delivery	

Appendix 4

The seven Well-being goals of the Future Generations Act

<i>A prosperous Wales</i>	<p>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change), and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</p> <p>📞 Contact Stuart Walters 3241 or Helen Morgan 4902 / Contact Dave Astins 6426</p>
<i>A resilient Wales</i>	<p>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</p>

	<p>📞 Contact Rosie Carmichael 2727 or Isabel Macho 3390</p>
<i>A healthier Wales</i>	<p>A society in which people’s physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</p> <p>📞 Contact Silvana Sauro 2897</p>
<i>A more equal Wales</i>	<p>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</p> <p>📞 Contact Llinos Evans 4914</p>
<i>A Wales of cohesive communities</i>	<p>Attractive, viable, safe and well-connected communities.</p> <p>📞 Contact Kate Thomas 4202</p>
<i>A Wales of vibrant culture and thriving Welsh Language</i>	<p>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</p> <p>📞 Contact Jane Davies 2180</p>
<i>A globally responsible Wales</i>	<p>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing makes a positive contribution to global well-being</p>

Appendix 5

Useful links

**PWYLLGOR CRAFFU DIOGELU'R CYHOEDD
A'R AMGYLCHEDD
3^{ydd} O Fawrth 2017**

**Adroddiad Monitro Perfformiad
Cynllun Gwella 2016/17
Cwarter 3 – 1^{af} Ebrill i'r 31^{ain} o Rhagfyr 2016**

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Bod y Pwyllgor yn craffu ar Adroddiad Monitro Perfformiad Cynllun Gwella 2016/17 ar gyfer Cwarter 3. Mae'r adroddiad yn cynnwys:

- Gweithrediadau a mesurau yng Nghynllun Gwella 2016/17 sy'n berthnasol i gylch gwaith y Pwyllgor.

Rhesymau:

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd.
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:
NAC OES**

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Hazel Evans (Gwasanaethau Technegol)
- Cyng. Jim Jones (Diogelu'r Cyhoedd a'r Amgylchedd)
- Cyng. Pam Palmer (Cymunedau – yn cynnwys Diogelwch Cymunedol / Cyfiawnder Cymdeithasol / Trosedd ac Anhrefn)

Y Cyfarwyddiaethau: Cymunedau / Amgylchedd / Prif Weithredwr	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-Bost:
Enw Penaethiaid y Gwasanaethau: Wendy Walters	Prif Weithredwr Cynorthwyol (Adfywio a Pholisi)	01267 224898 wswalters@sirgar.gov.uk
Steve Pilliner	Pennaeth Trafnidiaeth a Phrifyrdd	01267 228150 sgpilliner@sirgar.gov.uk
Robin Staines	Pennaeth Tai a Diogelu'r Cyhoedd	01267 228960 rstaines@sirgar.gov.uk
Ainsley Williams	Pennaeth Gwastraff a Gwasanaethau'r Amgylchedd	01267 224500 aiwilliams@sirgar.gov.uk
Awdur yr Adroddiad: Jackie Edwards	Rheolwr Gwelliant Busnes	01267 228142 jmedwards@sirgar.gov.uk

EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 3rd March 2017

2016/17 Improvement Plan Performance Monitoring Report

Quarter 3 – 1st April to 31st December 2016

The attached report sets out the progress against the actions and measures in the 2016/17 Improvement Plan relevant to the Committee's remit, as at 31st December 2016.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Wendy Walters** **Assistant Chief Executive (Regeneration & Policy)**
 Steve Pilliner **Head of Transportation & Highways**
 Robin Staines **Head of Housing & Public Protection**
 Ainsley Williams **Head of Waste & Environmental Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	YES	NONE	NONE

1. Policy, Crime & Disorder and Equalities

Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.

2. Legal

Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.

5. Risk Management Issues

This report refers to all actions and measures in the 2016/17 Improvement Plan within the Committee's remit. Potential risks addressed are:

- addressing regulatory report recommendations
- comments on not meeting our own goals – actions and measures
- meeting statutory targets (i.e. Waste)
- improvement and comparative data for national measures

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:	Wendy Walters	Assistant Chief Executive (Regeneration & Policy)
	Steve Pilliner	Head of Transportation & Highways
	Robin Staines	Head of Housing & Public Protection
	Ainsley Williams	Head of Waste & Environmental Services

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
CCC Annual Report 2015/16 & Improvement Plan 2016/17	http://www.carmarthenshire.gov.wales/home/council-democracy/consultation-performance/performance-reports/#.V765x0_2b2A
Performance Measurement Records	Performance Management Unit, Regeneration & Policy Division
Departmental Business Plans 2016/17	Performance Management Unit, Regeneration & Policy Division
Carmarthenshire Integrated Community Strategy 2011-16	www.thecarmarthenshirepartnership.org.uk
CCC Corporate Strategy 2015-20	http://www.carmarthenshire.gov.wales/media/998105/corporate-strategy.pdf
Budget Monitoring Reports	Corporate Services Department

Mae'r dudalen hon yn wag yn fwriadol



Report A

Scrutiny measures & actions full monitoring report

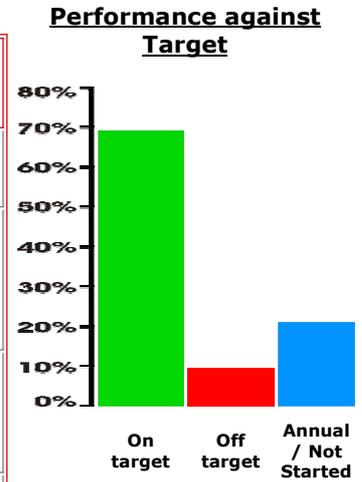
Environmental and Public Protection scrutiny - Quarter 3 2016/17



Filtered by:
 Organisation - Carmarthenshire County Council
 Source document - Improvement Plan 2016/17

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
C. People in Carmarthenshire are healthier	Measures	5	2	2	0	0	1	40%	40%
E. People who live, work and visit Carmarthenshire are safe and feel safer	Actions	9	9	0	0	N/A	0	100%	67%
	Measures	6	1	0	0	0	5	17%	
F. Carmarthenshire's communities and environment are sustainable	Actions	17	17	0	0	N/A	0	100%	75%
	Measures	15	7	3	0	0	5	47%	
Overall Performance	Actions and Measures	52	36	5	0	0	11	69%	



OFF TARGET

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Theme: C. People in Carmarthenshire are healthier							
Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q3: 47 End Of Year: 100	Target: 5 Result: 20	Target: 25 Result: 34	Target: 50 Result: 48 Calculation: (73÷153) × 100	Target: 100
Comment	Performance is slightly off target is not a concern a number of re-active urgent enquiries have arisen which have needed attention over the last quarter, however service is confident of meeting the target for all high risk premises.						
Remedial Action	None required - see above comment						
Service Head: Robin Staines				Performance status: Off target			☹
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		Q3: 77 End Of Year: 99	Target: 10 Result: 15	Target: 28 Result: 27	Target: 55 Result: 52 Calculation: (93÷179) × 100	Target: 100
Comment	Performance is slightly off target is not a concern a number of re-active urgent enquiries have arisen which have needed attention over the last quarter, however service is confident of meeting the target for all high risk premises.						
Remedial Action	None required, see above comment.						
Service Head: Robin Staines				Performance status: Off target			☹



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Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Prepared for reuse WMT/010i	Not applicable		Q3: 0.52 End Of Year: 0.49	Target: 0.50 Result: 0.45	Target: 0.50 Result: 0.41	Target: 0.50 Result: 0.35 Calculation: (227.05 ÷ 64676.68) × 100	Target: 0.50
Comment	Whilst this re-use aspect is inherently difficult to target in the scope of our existing suite of recycling initiatives, particularly given that the quality of what we collect is quite variable and therefore not always suitable for re-use. Of course we have to bear in mind that there are other re-use outlets operated by private companies within the County that actively target items for re-use, which in turn detracts from the material available for our collection service.						
Remedial Action	Long term aspiration will be to develop a re-use shop at the Nantycaws facility.						
Service Head: Ainsley Williams	Performance status: Off target						



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average time taken to remove dog fouling (calendar days) 5.2.2.19	Not applicable		Q3: 1.11 End Of Year: 1.33	Target: 1.40 Result: 1.83	Target: 1.40 Result: 1.75	Target: 1.40 Result: 1.66 Calculation: 96 ÷ 58	Target: 1.40
Comment	Difficulties have been experienced with this particular aspect of our cleansing service due to the temporary need to reallocate resources across the cleansing and refuse collection services, specifically to allow refuse collection to continue effectively, to meet prioritised demands. The impact of this situation has been a delay in responding to some dog fouling incidents within the specified timescale during this period.						
Remedial Action	We will be recruiting to the vacant posts in Waste Service in the New Year, thereby permitting the reinstatement of the regular cleansing staff to their substantive roles. However, performance is unlikely to recover by the end of Quarter 4.						
Service Head: Ainsley Williams				Performance status: Off target			☹️
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of reported fly tipping incidents cleared within 5 working days STS/006	97.88	96.68	Q3: 98.64 End Of Year: 87.24	Target: 98.63 Result: 88.96	Target: 98.63 Result: 79.14	Target: 98.63 Result: 84.21 Calculation: (805 ÷ 956) × 100	Target: 98.63
Comment	Difficulties have been experienced with this particular aspect of our cleansing service due to the temporary need to reallocate staff across to cover vacant posts in refuse collection services. This reallocation will allow refuse collection to continue effectively, to meet prioritised demands. The impact of this situation has been a delay in responding to some fly-tipping incidents within the specified timescale during this period. Recruitment is proposed for Quarter 4 to fill some vacant refuse posts. However, recovery to meet the target is unlikely by the end of the year.						
Remedial Action	We will be recruiting to the vacant posts in Waste Service in the New Year, thereby permitting the reinstatement of the regular cleansing staff to their substantive roles. However, performance is unlikely to recover by the end of Quarter 4.						
Service Head: Ainsley Williams				Performance status: Off target			☹️

ON TARGET ETC.

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Theme: C. People in Carmarthenshire are healthier							
Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q3: 70 End Of Year: 100	Target: 15 Result: 21	Target: 35 Result: 45	Target: 60 Result: 63 Calculation: (357÷568) × 100	Target: 100
Service Head: Robin Staines			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of food establishments which are 'broadly compliant' with food hygiene standards PPN/009	95.66	94.28	Q3: 95.59 End Of Year: 94.98	Target: 93.00 Result: 95.43	Target: 93.00 Result: 95.91	Target: 93.00 Result: 96.71 Calculation: (1910÷1975) × 100	Target: 93.00
Service Head: Robin Staines			Performance status: On target				



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Scrutiny measures & actions full monitoring report
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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E1 Maintaining & striving to reduce further the low levels levels of crime (lowest England & Wales)			
Action	11724	Target date	31/03/2017 (original target 31/03/2016)
Action promised	We will develop an action plan for the county to achieve the White Ribbon Campaign Town Award, which will demonstrate the commitment of the Council and its partner organisation to tackle domestic abuse, particularly involving men and boys and working to end violence against women		
Comment	A action plan continues to be developed with other community safety partners to apply for a county award. This follows a multi-agency subgroup which took place in October to discuss actions needed by partners in order to make the application to the White Ribbon Campaign.		
Service Head: Wendy S Walters		Performance status: On target	
Action	12099	Target date	31/03/2017
Action promised	We will promote crime prevention projects, including scams and protecting vulnerable people and properties		
Comment	A number of crime prevention initiatives have been delivered to protect vulnerable premises and victims of crime. Target hardening and home security advice is being delivered with victims of Domestic burglary being personally visited by a dedicated officer. Security advice has also been delivered via press and social media in relation to seasonal crime including advice regarding the disposal of Christmas waste and packaging and also Oil theft security guidance. Work has continued to raise awareness regarding current scams and this continues to be a priority to protect vulnerable residents. Regular monthly reports of rogue trader type offences continue to be shared between police neighbourhood policing teams and Trading Standards officers to ensure targeted crime prevention work takes place with patrols as necessary in particular areas and the target hardening of vulnerable residents' properties.		
Service Head: Wendy S Walters		Performance status: On target	



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Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer							
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year	Not applicable		Q3: 5.48	Target: 4.00	Target: 4.00	Target: 4.00	Target: 4.00
THS/009			End Of Year: 5.44	Result: 2.36	Result: 2.36	Result: 3.22	Calculation: 11539 ÷ 3580
Service Head: Stephen G Pilliner			Performance status: On target				



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most			
Action	12100	Target date	31/03/2017
Action promised	We will develop an action plan for the implementation of the 'Prevent Duty', which is the duty where we and partners have to give due regard to the need to prevent people from being drawn into terrorism.		
Comment	The Council's draft action plan was further discussed with partners at the CONTEST Board meeting in October and was well-received. This continues to be developed and approval is awaited. Partners will develop their own action plan based on the Council's.		
Service Head: Wendy S Walters		Performance status: On target	
Action	12101	Target date	31/03/2017
Action promised	We will continue to engage with local communities and publicise the partnership working which is helping to reduce crime and disorder		
Comment	Awareness continues to be raised in local communities by officers, the Carmarthenshire News, media coverage and the use of social media of key crime issues and crime prevention messages. This has focused particularly on domestic abuse campaigns including the White Ribbon Campaign. This saw male councillors and officers signing a pledge not to commit or condone violence against women and girls. Road safety messages have also been publicised to raise awareness of road safety week and speeding outside schools.		
Service Head: Wendy S Walters		Performance status: On target	



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E3 Reducing anti-social behaviour by working in partnership to tackle local problems			
Action	12102	Target date	31/03/2017
Action promised	We will consider adopting a common Risk Assessment process for Anti Social Behaviour incidents to ensure that the level of risk is identified and appropriate action taken		
Comment	Initial consideration has been given to this locally and it will be taken forward as part of regional working during 2017/18. These discussions will relate to the future provision of the ASB service provided across the Force as the current contract is due to end in 2018.		
Service Head: Wendy S Walters		Performance status: On target	



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E4 Reduce the incidences of alcohol-related violence			
Action	12103	Target date	31/03/2017
Action promised	We will continue to promote further the 'Paul's Pledge' alcohol related violence campaign		
Comment	<p>The Paul's Pledge campaign, dedicated to reducing violence and alcohol-related violence, is continuing to spread its message with presentations to schools, colleges, youth groups and sports clubs in Carmarthenshire. Such presentations are funded by the Fair and Safe Communities group (formerly the CSP) and additional wristbands have been purchased to give to all those that attend. Paul Pugh, who was viciously attacked in Ammanford 10 years ago and suffered life-changing injuries, delivers the presentations with a police officer.</p> <p>Friday 6th January 2017 is the 10 year anniversary of the attack upon Paul and an event is being planned to mark this event on that date in January.</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action	12104	Target date	31/03/2017
Action promised	We will ensure that work continues with licensed premises, off licenses and other partners to tackle problems in communities and domestic settings at night, relating to alcohol and drug related crime and anti-social behaviour		
Comment	<p>Alcohol consumption and domestic abuse tends to increase in the lead up to Christmas. As a result, proactive joint enforcement patrols have been conducted by Council Licensing officers and police NPT officers throughout the County during December in the lead up to Christmas and New Year. The Licensing action group, a bi monthly meeting between the Police and Council, also continues to tackle any problem licensed premises where there are concerns relating to alcohol and drug related crime and disorder. Action plans are then drawn up and delivered by partners in an agreed joint approach. The effectiveness of the Behave or Be Banned (BOBB) scheme, run by licensees and supported by the police continues to be assessed. The scheme works to ensure that any individuals causing problems in licensed premises are banned from participating premises so it is clear that such behaviour will not be tolerated. It is believed that some of the issues concerning our most problematical licenced premises have decreased significantly recently believed due to the action plans imposed by this Licensing group. Details of services giving support related to domestic abuse have been publicised with poster campaigns providing advice and help for potential victims of domestic abuse which have been circulated across the County.</p>		
Service Head: Wendy S Walters		Performance status: On target	



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E6 Reducing speeding and number of road traffic accidents			
Action	12116	Target date	31/03/2017
Action promised	We will continue to deliver the actions outlined in our Road Safety Strategy		
Comment	<p>The key actions outlined within the Road Safety Strategy relate to Education, Engineering and Enforcement. The following specific activities were delivered by the end of qtr 3.</p> <p>Education:-</p> <ul style="list-style-type: none"> • 442 pupils completed the National Standards Cycle training course. • 115 participants completed Motorcyclists Dragon Rider & Biker down courses. • 310 Young drivers completed the Pass Plus Cymru course. • Road Safety Officers are working in conjunction with the Roads Policing Unit and Rescue Service to deliver the older and younger driver programme. • 57 completed the older driver training courses. • The Road Safety kerbside Coordinators delivered the young persons' kerbside safety training to 816 children. • The Road safety Officers are developing a new young persons' road safety initiative and delivering an equestrian users road safety initiative in association with Coleg Sir Gar. <p>Engineering: Two route treatments projects are being delivered by the 31st March 2017, Church Street and Station Road, Llanelli.</p> <p>Enforcement: Joint enforcement activities have been conducted with our partners Dyfed Powys Police at the follow location: Ysgol Cae'r Felin, Pencader</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12117	Target date	31/03/2017
Action promised	We will also invest in computer software to improve the quality of management information that we will use to target education, engineering or enforcement interventions.		
Comment	The software has been commissioned and is fully functional. In addition to the commissioning of the software a detailed analysis Road Accidents has been completed.		
Service Head: Stephen G Pilliner		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F1 Living within our environmental limits using only our fair-share of earth's resources			
Action	12118	Target date	31/03/2017
Action promised	We will identify and deliver energy efficiency projects under SALIX programme		
Comment	This being incorporated under the Welsh Government supported Re:fit Cymru programme in order to identify energy opportunities. Once an initial comprehensive assessment has been completed, a potential programme may then be procured under an energy performance contract to deliver identified energy savings - these savings to be guaranteed by the successful contractor.		
Service Head:	Jonathan Fearn	Performance status:	On target
Action	12120	Target date	31/08/2016
Action promised	We will deliver solar photovoltaic (PV) programme on Council non-domestic buildings - installations to be completed by 31st August 2016.		
Comment	<p>The project has been completed with solar PV systems installed on 17 of the Council's non-domestic buildings. The project was financed by the Council and delivered by the specifically created community benefit society Egni Sir Gar Cyfyngedig.</p> <p>The project progressed despite the drastic cuts to the Feed In Tariff, as the sites were pre-registered with Ofgem for a community tariff in September 2015. The additional changes to the Feed In Tariff meant that the maximum installation capacity at each site was limited to 50 kWp (the equivalent of 190 panels).</p> <p>In total, 630+ kWp of solar PV (equivalent to more than 2,400 panels) was installed, which will generate 6,000+ tonnes of carbon savings over the lifetime of the project.</p>		
Service Head:	Jonathan Fearn	Performance status:	On target
Action	12121	Target date	31/03/2017
Action promised	We will explore new, innovative energy efficiency initiatives e.g. extend trial of Ion boiler following on-going positive trial at the Quayside Centre - Measured quarterly by savings/reductions		
Comment	Currently exploring the inclusion of the Council's non-domestic buildings (including schools) in the Welsh Government supported Re:fit Cymru programme to identify and deliver energy saving opportunities. Awaiting approval to sign necessary agreements to participate in the programme. Meeting scheduled for 27 January 2017 with Re:fit Cymru.		
Service Head:	Jonathan Fearn	Performance status:	On target
Action	12122	Target date	31/03/2017
Action promised	We will continue to procure more fuel efficient vehicles through our fleet replacement programme and reduce the current operational fleet by 2% over the Year		
Comment	£8.03m has now been committed to the investment of replacement fleet with a further £1.8m forecast within the next financial year. All vehicles are equipped with the latest emission technology making Carmarthenshire's vehicle fleet the most modern, emission friendly fleet in Wales, if not the whole of the UK. We are on target to meet the 2% target for operational fleet reduction set for this reporting period.		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	12123	Target date	31/03/2017
Action promised	We will re-launch our staff Travelwise Workwise guide to stimulate a further reduction in staff travel		
Comment	The document has been reviewed and is currently being updated for re-launch in the final quarter of 2016/17.		
Service Head:	Stephen G Pilliner	Performance status:	On target



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal wastes sent to landfill WMT/004b	12.08	14.56	Q3: 5.49 End Of Year: 5.25	Target: 10.00 Result: 3.40	Target: 10.00 Result: 6.27	Target: 10.00 Result: 4.56 Calculation: (2952.27 ÷ 64676.68) × 100	Target: 10.00
Service Head: Ainsley Williams				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way WMT/009b	62.18	59.61	Q3: 62.03 End Of Year: 63.52	Target: 62.00 Result: 68.74	Target: 62.00 Result: 65.95	Target: 62.00 Result: 66.64 Calculation: (43101.21 ÷ 64676.68) × 100	Target: 62.00
Service Head: Ainsley Williams				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Recycled WMT/010ii	Not applicable		Q3: 41.32 End Of Year: 45.29	Target: 43.50 Result: 45.56	Target: 43.50 Result: 43.09	Target: 43.50 Result: 47.87 Calculation: (30959.4 ÷ 64676.68) × 100	Target: 43.50
Service Head: Ainsley Williams				Performance status: On target			
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste Collected as source segregated biowastes and composted or treated biologically in another way WMT/010iii	Not applicable		Q3: 20.19 End Of Year: 17.74	Target: 18.00 Result: 22.73	Target: 18.00 Result: 22.46	Target: 18.00 Result: 18.42 Calculation: (11914.76 ÷ 64676.68) × 100	Target: 18.00
Service Head: Ainsley Williams				Performance status: On target			



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county			
Action	12124	Target date	31/03/2017
Action promised	We will continue to review existing household recycling participation rates to maximise landfill diversion and increase recycling.		
Comment	During this quarter over 86,500 households faced changes to their refuse and recycling collections. Recycling Advisors monitored areas across the county looking for properties that were getting things wrong, offering support and advice to those residents. They were also deployed in areas reported directly by the crews where very little waste was out for collection. This work followed on from the previous quarters door knocking of 3,422 properties in relation to the refuse changes and 1,434 targeted previously on new housing developments.		
Service Head:	Ainsley Williams	Performance status:	On target
Action	12125	Target date	31/03/2017
Action promised	We shall undertake a programme of door-stepping to advise and encourage householders to participate in our food and dry recycle schemes.		
Comment	During this quarter 695 properties were door knocked, largely as a result of monitoring areas around the County to identify residents that were not complying with the scheme. Other properties were identified by refuse/recycling crews as putting out on wrong days/weeks. Recycling Advisors offered support and advice to residents that were confused or had forgotten the changes, they also issued containers and literature where required. This work followed on from the previous quarters door knocking of 3,422 properties in relation to the refuse changes and 1,434 targeted previously on new housing developments.		
Service Head:	Ainsley Williams	Performance status:	On target



Report A

Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q3: 72.2 End Of Year: 72.4	Target: 67.0 Result: 72.0	Target: 67.0 Result: 73.4	Target: 67.0 Result: 73.1 Calculation: (1.462 ÷ 2) × 100	Target: 67.0
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of highways inspected of a high or acceptable standard of cleanliness STS/005b	98.1	96.7	Q3: 98.8 End Of Year: 98.9	Target: 92.0 Result: 98.4	Target: 92.0 Result: 98.2	Target: 92.0 Result: 98.5 Calculation: (2987 ÷ 3034) × 100	Target: 92.0
Service Head: Ainsley Williams			Performance status: On target				



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity			
Action	12126	Target date	31/03/2017
Action promised	We will work toward providing and managing through agreement, and where appropriate land acquisition of suitable habitat for marsh fritillary butterfly through the Caeau Mynydd Mawr Special Area of Conservation project.		
Comment	Possible inaccuracy with last reporting round, there is 78.09ha of land in the SPG area that is considered to be in good or suitable condition for the butterfly, which equates to 97.6% of the 80ha target for March 2017. Results of the summer 2016 site monitoring carried out by Butterfly Conservation are imminent and these will give a more reliable estimate of the area of GC/ SC being managed by the project and NRW		
Service Head: Llinos Quelch		Performance status: On target	



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17

Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F6 Developing sustainable transport options							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass THS/007	91.7	86.7	Q3: 80.6 End Of Year: 80.6	Target: 79.0 Result: 80.2	Target: 79.0 Result: 80.4	Target: 79.0 Result: 81.1 Calculation: (44214 ÷ 54517) × 100	Target: 79.0
Service Head: Stephen G Pilliner			Performance status: On target				



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F6 Developing sustainable transport options			
Action	12127	Target date	31/03/2017
Action promised	We will develop and implement a highway network hierarchy consistent with the National Code of Practice for Highways to improve our management of the highway asset.		
Comment	Review of the development of a highway network hierarchy are on-going. A new Code of Practice - Well-Managed Highway Infrastructure was released in October 2016 and sets out guidance for developing a highway network hierarchy. This new CoP which local authorities are recommended to adopt will be reviewed in January and it's guidance used to complete a network hierarchy by 31st March 2017.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12128	Target date	31/03/2017
Action promised	We will invest £2.125 million of capital to improve the condition of our highways, bridges and culverts.		
Comment	The allocated budget for highways element of the capital budget has been fully spent. The Bridges and Structure budget has been re-profiled to account for a viement and complications with land negotiations resulting in a total net budget for Highways, Bridges and Structures of £1,385,683 in 16/17. This will be fully spent. The amount of £2.125 million is fully committed on schemes.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12129	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by continuing with the construction of the Carmarthen West Link Road to support the relocation of S4C and facilitate mixed development		
Comment	Sectional completion of the road was granted in October 2016.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12130	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by taking forward Phase 2 of the Cross Hands Economic Link Road and secure planning permission for the scheme in 2016/17.		
Comment	Progress on the Cross Hands Economic link road continues to be made. Funding has been received to acquire land for the scheme. Land acquisition negotiations have commenced and the planning application has been submitted. Terms agreed for acquisition of No 99 Norton Road.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12131	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by commencing work on improving the highway infrastructure at Ammanford to improve traffic flow and reduce congestion		
Comment	Work has continued with regards the proposed junction improvement at Tiryddail in Ammanford. We have commissioned Atkins via the Regional Framework to act on behalf of the Authority. Negotiations have commenced with regards the purchase of lands required to facilitate the scheme. Negotiations ongoing.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12132	Target date	31/03/2017
Action promised	We will continue to press Welsh Government to deliver the Llandeilo By Pass road scheme.		
Comment	Following a period of lobbying and discussion between CCC WG and other political and wider stakeholder representatives WG recently announced a commitment to commence construction on the Llandeilo bypass by 2019.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12133	Target date	31/03/2017
Action promised	We will complete the Llangennech to Dafen footway and cyclepath and commence work on our flagship Towy Valley Cycleway project to improve connectivity and to encourage more sustainable forms of travel.		
Comment	The Llangennech to Dafen section of the path has been completed and counters have been laid to record and monitor level of usage. We have utilised WG Local Transport Fund monies to commence the second phase of works which will see the formation of a connecting path on Llethri Road in the direction of Swiss Valley, providing an important link to the residential, leisure and importantly the large employment sites located in this area. In terms of the Towy Valley we have completed construction on the 1st section of path (approx. 1km) in the vicinity of Abergwili concrete works, we continue to undertake positive negotiations with landowners, and progress design and planning.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12134	Target date	31/03/2017
Action promised	We will continue to support the delivery of the Modernising Education Programme - redesigning networks to facilitate the movement of pupils as set out in our home to school transport policy.		
Comment	All additional transport requirements requested by the Education and Childrens Services Department have been planned, procured and implemented for the new academic year.		
Service Head: Stephen G Pilliner		Performance status: On target	



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F7 Ensuring the promotion of the Welsh language and Welsh culture			
Action	12136	Target date	31/03/2017 (original target 31/03/2017)
Action promised	We will monitor identified considerations in relation of policy in respect of the Welsh language and culture, and the implications of the Planning Wales Act 2015, and any subsequent secondary legislation.		
Comment	No further guidance has come from WG as yet regarding implementation of the Welsh Language requirements set out in the Planning Act. Officers have been invited to and have attended the County Language Forum to explain how the language is taken into account currently in the planning system and particularly how the language was taken into account in producing the Local Development Plan.		
Service Head:	Llinos Quelch	Performance status:	On target

Mae'r dudalen hon yn wag yn fwriadol

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD 3ydd MAWRTH 2017

Adroddiad Monitro Cyllideb Cyfalaf a Refeniw 2016/17

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y pwyllgor craffu yn derbyn yr adroddiad monitro'r gyllideb ar gyfer y Gwasanaethau Amgylchedd, Gwasanaethau Diogelu'r Cyhoedd a'r Gwasanaeth Diogelwch Cymunedol, ac yn ystyried y sefyllfa cyllidebol.

Rhesymau:

- I ddatgan sefyllfa bresennol y gyllideb i'r Pwyllgor ar y 31^{ain} Rhagfyr 2016, ynghylch blwyddyn ariannol 2016/17.

Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad: NAC OES

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Hazel Evans (Gwasanaethau Technegol)
- Cyng. David Jenkins (Adnoddau)
- Cyng. Jim Jones (Diogelu'r Cyhoedd a'r Amgylchedd)
- Cyng. Pam Palmer (Diogelwch Cymunedol. Cyfiawnder Cymdeithasol / Trosedd ac Anhrefn)

<p>Y Gyfarwyddiaeth: Gwasanaethau Corfforaethol</p> <p>Enw Pennaeth y Gwasanaeth: Owen Bowen</p> <p>Awdur yr adroddiad: Owen Bowen</p>	<p>Swydd:</p> <p>Pennaeth y Gwasanaethau Ariannol</p>	<p>Rhif Ffôn / Cyfeiriad E-bost:</p> <p>01267 224886 obowen@sirgar.gov.uk</p>
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EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 3rd MARCH 2017

Revenue & Capital Budget Monitoring Report 2016/17

The Financial monitoring Report is presented as follows:

Revenue Budgets

Appendix A

Summary position for the Environment and Public Protection Scrutiny Committee. Services within the Environment & Public Protection Scrutiny remit are forecasting a £347k overspend.

Appendix B

Report on main variances on agreed budgets.

Appendix C

Detail variances for information purposes only.

Capital Budgets

Appendix D

Details the main variances, which shows a forecasted net spend of £19,455k compared with a working net budget of £22,496k giving a **-£3,041k** variance. The variance will be slipped into future years, as the funding will be required to ensure that the schemes are completed.

Appendix E

Detail variances on all schemes for information purposes only.

DETAILED REPORT ATTACHED?

YES – A list of the main variances is attached to this report

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Owen Bowen Head of Financial Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

3. Finance

Revenue –Overall, the Environment, Public Protection and Community Safety services are projecting to be over the approved budget by £347k

Capital – The capital programme shows a variance of -£3,041k against the 2016/17 approved budget.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Owen Bowen Head of Financial Services

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2016/17 Budget	Corporate Services Department, County Hall, Carmarthen

Mae'r dudalen hon yn wag yn fwriadol

**Environmental & Public Protection Scrutiny Report
Budget Monitoring as at 31st December 2016 - Summary**

Division	Working Budget				Forecasted				Dec 2016 Forecasted Variance for Year £'000	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000		
Business Support & Performance	847	0	-737	110	1,033	-57	-737	239	129	128
Waste & Environmental Services	23,819	-8,300	1,892	17,411	22,955	-7,347	1,892	17,501	90	124
Highways & Transportation	49,283	-31,244	8,588	26,627	48,894	-30,870	8,588	26,612	-15	80
Property	40,362	-37,518	-1,578	1,266	38,748	-35,739	-1,578	1,431	165	162
Public Protection	3,125	-654	673	3,144	3,044	-592	673	3,124	-20	-9
Community Safety Service	62	0	93	155	59	0	93	152	-3	0
GRAND TOTAL	117,498	-77,717	8,931	48,712	114,733	-74,606	8,931	49,059	347	485

Environmental & Public Protection Scrutiny Report

Budget Monitoring as at 31st December 2016 - Main Variances

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Division	Working Budget		Forecasted		Dec 2016 Forecasted Variance for Year £'000	Notes	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Expenditure £'000	Income £'000			
Business Support & Performance							
Departmental - Policy	595	0	756	-47	114	Severance efficiencies not fully delivered; short-term additional pay costs to support the implementation of the Business Support review.	114
Waste & Environmental Services							
Streetscene Core	754	-38	674	-2	-44	£44k underspend due to HOS post being vacant for 4 mths plus 2 vacant admin posts.	0
Environmental Enforcement	572	-24	585	-21	15	Increase in abandoned vehicles costs due to reduced scrap values.	8
Ammanford Cemetery	26	-7	18	-9	-10	Annual re-instatement work is variable	-2
Public Conveniences	509	-23	544	-25	34	Full extent of savings not yet realised - currently in year 3 of a 3 year asset transfer programme with negotiations and terms currently being concluded on the balance of the proposed transfers.	10
Cleansing Service	1,864	-52	1,941	-52	77	Previously identified efficiencies (labour and plant) have not been met due to the sustained demands on the cleansing service.	81
Green Waste Collection	0	0	73	0	73	Purchase of Wheelie bins prior to start of service 3.4.17	70
Closed Landfill Sites Nantycaws	139	0	103	0	-36	Reduced licence fee premiums from NRW and reduced operational activity that reflects the reduction in environmental risks associated with leachate control and treatment as a result of the sustained success of the new leachate treatment plant.	-9
Closed Landfill Sites Wernddu	84	0	65	0	-20	Not much work conducted on site this year	-5
Highways & Transportation							
Car Parks	1,631	-3,156	1,562	-3,020	66	More prudent estimate of car parks income, increased projection for gritting of car parks based on the last 2 months actual costs	-42
Nant y Ci Park & Ride	1	0	75	-30	44	Members decision to withdraw the service/funding in 15/16 - the modified service is currently being trialled with the Local Health Board to generate additional revenue to cover the shortfall.	44
Street Works and Highway Adoptions	390	-334	408	-328	25	Severance in 15/16 not delivered (13k) cost of hosted streetworks system (5k) reduction in income due to depressed housing market (7k)	20
Highway Maintenance	14,370	-7,206	13,837	-6,726	-52	Reduction in vehicle costs due to fleet rationalisation (35 vehicles to 21 vehicles) plus additional income generated from internal and external projects.	-0
Public Rights Of Way	234	-11	155	-15	-83	Underspend due to vacant posts 'Countryside Access Manager' Recruitment process now underway	-34

Environmental & Public Protection Scrutiny Report
Budget Monitoring as at 31st December 2016 - Main Variances

Division	Working Budget		Forecasted		Dec 2016 Forecasted Variance for Year £'000	Notes	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Expenditure £'000	Income £'000			
Property							
Building Maintenance Operational	25,034	-27,470	23,628	-25,834	231	On-going review of Building Maintenance and a reduction in HRA work to be undertaken as instructed by Housing, reducing the income projection to the end of the year.	184
Operational Depots	341	-62	315	-21	16	Historic bills recently received, clarification on-going with British Gas.	17
Industrial Premises	313	-1,260	277	-1,253	-30	Forecast based on current occupancy levels which are very high and could reduce during the year.	-29
County Farms	68	-308	41	-311	-30	Entitlements reduced and rent increases implemented.	-25
Livestock Markets	37	-174	65	-227	-25	Increase in the variable turnover rent from livestock markets.	-2
Public Protection							
PP Management support	68	-7	66	-14	-9	General underspends in supplies and services to cover the overspend in Housing Options and Advice	-9
PP Business Support unit	141	0	131	-0	-10	General underspends in supplies and services to cover the overspend in Housing Options and Advice	-7
Air Pollution	95	-32	94	-19	13	Forecast underachievement of licence fee income	12
Dog Wardens	92	-11	105	-7	18	Income generated by recovery of stray dogs has decreased in light of the fact that many stray dogs have been returned directly to owner. There will be additional income generated through a pilot scheme	18
Animal Welfare	71	-54	70	-43	10	Forecast underachievement of licence fee income	-3
Animal Licence Movement Scheme	155	-0	140	-0	-15	Vacant post part of the year	-7
Civil Law	219	-4	205	0	-10	General underachievement of income in Civil Law	2
Other Variances					-14		80
Grand Total					347		485

Environmental & Public Protection Scrutiny Report
Budget Monitoring as at 31st December 2016 - Detail Monitoring

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Division	Working Budget				Forecasted				Dec 2016 Forecasted Variance for Year £'000	Notes	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
Business Support & Performance											
Emergency Planning	71	0	39	110	73	-0	39	111	2		1
Departmental - Core	181	0	-181	0	194	0	-181	13	13		13
Departmental - Policy	595	0	-595	0	756	-47	-595	114	114	Severance efficiencies not fully delivered; short-term additional pay costs to support the implementation of the Business Support review.	114
Rechargable Works	0	0	0	0	10	-10	0	-0	-0		-0
Business Support & Performance Total	847	0	-737	110	1,033	-57	-737	239	129		128
Waste & Environmental Services											
Streetscene Core	754	-38	-712	3	674	-2	-712	-41	-44	£44k underspend due to HOS post being vacant for 4 mths plus 2 vacant admin posts.	0
Flood Defence & Land Drainage	492	0	66	558	501	-8	66	559	1		0
Single Revenue grant - Flood Defence/Resilience	30	-30	0	0	30	-30	0	-0	-0		0
Environmental Enforcement	572	-24	157	705	585	-21	157	720	15	Increase in abandoned vehicles costs due to reduced scrap values.	8
Ammanford Cemetery	26	-7	35	53	18	-9	35	44	-10	Annual re-instatement work is variable	-2
Public Conveniences	509	-23	141	627	544	-25	141	661	34	Full extent of savings not yet realised - currently in year 3 of a 3 year asset transfer programme with negotiations and terms currently being concluded on the balance of the proposed transfers.	10
Bus Shelters	0	0	0	0	5	-5	0	0	0		0
Cleansing Service	1,864	-52	270	2,081	1,941	-52	270	2,158	77	Previously identified efficiencies (labour and plant) have not been met due to the sustained demands on the cleansing service.	81
Waste Services	14,225	-4,465	1,276	11,035	14,094	-4,335	1,276	11,034	-0		0
Green Waste Collection	0	0	0	0	73	0	0	73	73	Purchase of Wheelie bins prior to start of service 3.4.17	70
Tidy Towns Projects	30	-30	0	0	30	-30	0	0	0		0
Grounds Maintenance Service	4,780	-3,431	225	1,574	4,103	-2,753	225	1,574	0		-27
Parks Service	246	-199	425	473	124	-76	425	473	-0		-3
Closed Landfill Sites Nantycaws	139	0	1	140	103	0	1	103	-36	Reduced licence fee premiums from NRW and reduced operational activity that reflects the reduction in environmental risks associated with leachate control and treatment as a result of the sustained success of the new leachate treatment plant.	-9
Closed Landfill Sites Wernddu	84	0	0	85	65	0	0	65	-20	Not much work conducted on site this year	-5
Coastal Protection	68	0	9	77	68	0	9	77	-0		-0
Waste & Environmental Services Total	23,819	-8,300	1,892	17,411	22,955	-7,347	1,892	17,500	90		124

Environmental & Public Protection Scrutiny Report
Budget Monitoring as at 31st December 2016 - Detail Monitoring

Division	Working Budget				Forecasted				Dec 2016 Forecasted Variance for Year £'000	Notes	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
Highways & Transportation											
Departmental - Transport	229	0	-229	0	229	-1	-229	-0	-0		0
Departmental Pooled Vehicles	0	0	0	0	25	-25	0	0	0		0
Engineering Sub-Contractors	0	0	0	0	32	-32	0	0	0		-0
Civil Design	885	-1,299	168	-245	909	-1,320	168	-243	2		3
Transport Strategic Planning	299	-77	334	556	332	-110	334	556	-0		0
Fleet Management	6,329	-7,772	715	-727	5,038	-6,480	715	-727	0		2
Passenger Transport	3,884	-2,517	-88	1,280	4,530	-3,163	-88	1,280	0		48
School Transport	9,956	-1,073	448	9,331	9,984	-1,101	448	9,331	-0		51
LINC	301	-301	0	0	293	-293	0	0	0		0
Traffic Management	441	-51	88	478	468	-78	88	478	0		-0
Car Parks	1,631	-3,156	316	-1,208	1,562	-3,020	316	-1,142	66	More prudent estimate of car parks income, increased projection for gritting of car parks based on the last 2 months actual costs	-42
Nant y Ci Park & Ride	1	0	0	1	75	-30	0	45	44	Members decision to withdraw the service/funding in 15/16 - the modified service is currently being trialled with the Local Health Board to generate additional revenue to cover the shortfall.	44
Regional Transport Consortia Grant	49	-47	9	12	140	-137	9	12	0		-0
Road Safety	142	0	65	206	149	-7	65	206	0		-0
School Crossing Patrols	178	0	40	218	178	0	40	218	-0		-0
Bridge Maintenance	709	0	44	753	705	-6	44	743	-10	Bridge Inspector post vacant for 3 mths	-12
Remedial Earthworks	292	0	7	299	291	0	7	298	-0		0
Street Works and Highway Adoptions	390	-334	67	123	408	-328	67	148	25	Severance in 15/16 not delivered (13k) cost of hosted streetworks system (5k) reduction in income due to depressed housing market (7k)	20
Technical Surveys	308	0	58	366	301	0	58	360	-6		0
Highway Maintenance	14,370	-7,206	1,376	8,540	13,837	-6,726	1,376	8,487	-52	Reduction in vehicle costs due to fleet rationalisation (35 vehicles to 21 vehicles) plus additional income generated from internal and external projects.	-0
Capital Charges	0	0	4,976	4,976	0	0	4,976	4,976	0		0
Western Area Works Partnership	5,947	-5,947	11	11	5,947	-5,947	11	11	0		0
Highway Lighting	2,358	-1,104	166	1,420	2,960	-1,706	166	1,419	-0		0
Public Rights Of Way	234	-11	16	239	155	-15	16	156	-83	Underspend due to vacant posts 'Countryside Access Manager' Recruitment process now underway	-34
Bwcabus	350	-350	0	0	346	-346	0	0	0		0
Highways & Transportation Total	49,283	-31,244	8,588	26,627	48,894	-30,870	8,588	26,612	-15		80

Environmental & Public Protection Scrutiny Report
Budget Monitoring as at 31st December 2016 - Detail Monitoring

Tudalen 84

Division	Working Budget				Forecasted				Dec 2016 Forecasted Variance for Year £'000	Notes	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
Property											
Renewable Energy Fund	0	0	0	0	55	-55	0	-0	-0		0
Carbon Reduction Programme	265	0	0	265	265	0	0	265	0		0
Building Maintenance Operational	25,034	-27,470	1,547	-889	23,628	-25,834	1,547	-658	231	On-going review of Building Maintenance and a reduction in HRA work to be undertaken as instructed by Housing, reducing the income projection to the end of the year.	184
Building Services	2,644	-1,584	-1,109	-49	2,227	-1,168	-1,109	-49	0		0
Corporate Property	571	-78	-424	69	629	-139	-424	66	-3		-12
Corporate Property Maintenance	2,401	0	-1,305	1,097	2,401	0	-1,305	1,097	-0		16
BSS Works	312	-312	0	0	340	-340	0	-0	-0		0
Trostre Depot a/c	0	0	0	0	0	0	0	0	0		2
Pumping Stations	38	0	0	38	35	0	0	35	-3		-1
Design	1,799	-2,035	236	-0	1,799	-2,035	236	-0	-0		0
Design Framework	0	0	0	0	210	-210	0	-0	-0		-0
Salix	0	0	0	0	-0	0	0	-0	-0		-0
Building Cleaning	3,493	-3,440	349	401	3,482	-3,430	349	401	-0		1
Operational Depots	341	-62	-274	5	315	-21	-274	21	16	Historic bills recently received, clarification on-going with British Gas.	17
Administrative Buildings	3,047	-614	-2,371	62	2,979	-545	-2,371	63	1		-0
Asset Transfers	0	0	0	0	0	0	0	0	0		0
Commercial Properties	1	-182	543	362	0	-173	543	370	8		11
Industrial Premises	313	-1,260	776	-170	277	-1,253	776	-200	-30	Forecast based on current occupancy levels which are very high and could reduce during the year.	-29
County Farms	68	-308	428	189	41	-311	428	159	-30	Entitlements reduced and rent increases implemented.	-25
Livestock Markets	37	-174	25	-112	65	-227	25	-138	-25	Increase in the variable turnover rent from livestock markets.	-2
Property Total	40,362	-37,518	-1,578	1,266	38,748	-35,739	-1,578	1,431	165		162

Environmental & Public Protection Scrutiny Report
Budget Monitoring as at 31st December 2016 - Detail Monitoring

Division	Working Budget				Forecasted				Dec 2016 Forecasted Variance for Year £'000	Notes	Oct 2016 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
Public Protection											
PP Management support	68	-7	110	170	66	-14	110	161	-9	General underspends in supplies and services to cover the overspend in Housing Options and Advice	-9
PP Business Support unit	141	0	49	190	131	-0	49	180	-10	General underspends in supplies and services to cover the overspend in Housing Options and Advice	-7
Public Health	279	-11	43	311	283	-15	43	310	-1		-1
Noise Control	155	0	12	167	152	-0	12	164	-3		-1
Air Pollution	95	-32	13	76	94	-19	13	89	13	Forecast underachievement of licence fee income	12
Other Pollution	41	0	15	56	41	0	15	56	-0		-0
Water - Drinking Quality	42	-4	4	43	44	-6	4	42	-1		0
Dog Wardens	92	-11	22	102	105	-7	22	120	18	Income generated by recovery of stray dogs has decreased in light of the fact that many stray dogs have been returned directly to owner. There will be additional income generated through a pilot scheme	18
Public Health Services Management	95	-45	92	143	90	-46	92	136	-7		-4
Licensing	365	-303	72	134	355	-303	72	124	-9		-8
Food Safety & Communicable Diseases	340	0	27	367	337	-3	27	362	-5		-4
Occupational Health	124	0	14	138	124	0	14	138	0		0
Stray Horses	5	0	0	5	4	0	0	4	-1		0
Animal Welfare	71	-54	5	22	70	-43	5	32	10	Forecast underachievement of licence fee income	-3
Diseases Of Animals	80	-2	8	86	79	0	8	87	1		1
Animal Licence Movement Scheme	155	-0	27	182	140	-0	27	167	-15	Vacant post part of the year	-7
Welfare Rights & Citizen'S Advice	159	0	1	160	159	0	1	160	0		0
Trading Standards Services Management	116	-47	108	177	118	-47	108	180	3		-0
Metrology	118	-13	11	115	116	-4	11	123	8		6
Food & Agricultural Standards & Licensing	118	-38	8	87	106	-30	8	83	-4		-7
Civil Law	219	-4	15	230	205	0	15	219	-10	General underachievement of income in Civil Law	2
Fair Trading	134	-13	9	130	132	-13	9	128	-2		1
Safety	63	-18	8	54	65	-15	8	58	5		-0
Financial Investigator	51	-51	0	0	27	-27	0	0	0		-0
Public Protection Total	3,125	-654	673	3,144	3,044	-592	673	3,124	-20		-9
Community Safety Service											
CCIV	33	0	19	52	33	0	19	52	0		0
Community Safety-Revenue	29	0	74	103	26	0	74	100	-3		0
Community Safety Service Total	62	0	93	155	59	0	93	152	-3		0
TOTAL FOR ENVIRONMENTAL AND PUBLIC PROTECTION	117,498	-77,717	8,931	48,712	114,733	-74,606	8,931	49,058	346		484

Mae'r dudalen hon yn wag yn fwriadol

Capital Programme 2016/17								
Capital Budget Monitoring - Report for December 2016 - Main Variances								
DEPARTMENT/SCHEMES	Working Budget			Forecasted			Variance for Year £'000	Comment
	Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000		
ENVIRONMENT	26,011	-3,515	22,496	21,628	-2,173	19,455	-3,041	
Murray Street Car Park, Llanelli - Exp	149	0	149	75	0	75	-74	Expenditure profile being planned in accordance with whole of life care plan. Funding required for future year maintenance.
Bridge Strengthening & Replacement	200	0	200	78	0	78	-122	Scheme delays owing to land issues - funding will be slipped to 2017/18.
Towy Valley Cycleway - Abergwili to Nantgaredig	700	-632	68	483	-483	0	-68	Scheme delays owing to land issues - Internal funding to be slipped to 2017/18 in order to fully utilise the LTF grant in 2016/17.
Cross Hands Economic Link Road Phase 2	946	-716	230	240	-240	0	-230	Scheme delays owing to land issues -funding to be slipped to 2017/18. Expenditure on LTF grant to be maximised.
Solar Panels Project	1,500	0	1,500	903	0	903	-597	Owing to local Grid capacity constraints and structural issues. A further phase of the project is to be explored to potentially incorporate solar panels with battery storage. Funding to be slipped to 2007/18.
Pantyglyn Retaining Wall, Llanybydder (Principal Road A485)	400	0	400	13	0	13	-387	Delay in progressing scheme because of the need to undertake advanced clearing works prior to detailed surveys. This will be slipped to 2017/18.
Rural Estates Capital Schemes	300	0	300	30	0	30	-270	Delay in design & procurement of works - buildings will be occupied by animals over winter months, therefore expenditure will slip to 2017/18.
Capital maintenance	3,647	0	3,647	3,505	0	3,505	-142	Delay in design & procurement of works as time pressures on workforce. This will be slipped to 2017/18.
Glanamman Industrial Estate Redevelopment	1,000	0	1,000	55	0	55	-945	Delay at procurement and design stage - works to be completed 17/18.
East Gate Development	414	0	414	260	0	260	-154	additional external funding secured.
Other Projects with Minor Variances	16,755	-2,167	14,588	15,986	-1,450	14,536	-52	

Mae'r dudalen hon yn wag yn fwriadol

Environment
Capital Budget Monitoring - Scrutiny Report for December 2016

Scheme	Target Date for Completion	Working Budget			Forecasted			Variance for Year £'000	Comment
		Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000		
Coastal Protection Works	Ongoing	356	0	356	335	0	335	-21	
Fleet Replacement	Ongoing	7,939	0	7,939	7,939	0	7,939	0	
Technical	Ongoing	149	0	149	75	0	75	-74	Expenditure profile being planned in accordance with whole of life care plan. Funding required for future year maintenance.
Bridge Strengthening & Replacement	Ongoing	200	0	200	78	0	78	-122	Scheme delays owing to land issues - funding will be slipped to 2017/18.
Road Safety Improvement Schemes	Ongoing	250	0	250	250	0	250	0	
Major Structural Highway Improvements	Ongoing	1,295	0	1,295	1,295	0	1,295	0	
TG - Llandysul By Pass	Completed	0	0	0	4	-4	0	0	
TG & Regional Transport Plan Grant Projects	Ongoing	402	-377	25	415	-390	25	0	
Public Lighting Works	Ongoing	1,030	0	1,030	1,029	0	1,029	-1	
RTC Grant - Road Safety Projects	Ongoing	442	-442	0	442	-442	0	0	
B4300 Cystanog Bends Capel Dewi - Highway Support Wall	Completed	1	0	1	1	0	1	0	
Local Gov't Borrowing Initiative (LGBI) - Safety Improvements / Functionality	Completed	1	0	1	1	0	1	0	
Trebeddrod Reservoir, Furnace, Llanelli	Mar-17	383	0	383	383	0	383	0	
Local Transport Plan Grant Projects		2,501	-2,135	366	1,327	-1,283	44	-322	
Active Travel Projects - Carmarthenshire Walking and Cycling Linkages (Carmarthenshire urban connections) 2015/16	Completed	0	0	0	1	0	1	1	
Active Travel Mapping 2015/16	Completed	13	-10	3	13	-10	3	0	

Environment
Capital Budget Monitoring - Scrutiny Report for December 2016

Scheme	Target Date for Completion	Working Budget			Forecasted		
		Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000
Towy Valley Cycleway - Abergwili to Nantgaredig	Ongoing	700	-632	68	483	-483	0
Ammanford Economic Regeneration Highway Infrastructure	Ongoing	500	-475	25	165	-165	0
Amman Valley Cycleway	Ongoing	38	-38	0	2	-2	0
Active Travel Projects - Carmarthenshire Walking and Cycling Linkages (Carmarthenshire urban connections)	Ongoing	259	-234	25	378	-353	25
Cross Hands Economic Link Road Phase 2	Ongoing	946	-716	230	240	-240	0
School Transport Routes	Ongoing	30	-30	0	30	-30	0
Towy Valley Project - Nantgaredig to Ffairfach	Ongoing	15	0	15	15	0	15
Carmarthen Western Link Road	Ongoing	3,577	-561	3,016	2,992	24	3,016
Solar Panels Project	Mar-18	1,500	0	1,500	903	0	903
Play Equipment At Parc Howard	Mar-17	150	0	150	150	0	150
Pantyglyn Retaining Wall, Llanybydder (Principal Road A485)	Mar-18	400	0	400	13	0	13

Variance for Year £'000	Comment
-68	Scheme delays owing to land issues - Internal funding to be slipped to 2017/18 in order to fully utilise the LTF grant in 2016/17.
-25	
0	
0	
-230	Scheme delays owing to land issues -funding to be slipped to 2017/18. Expenditure on LTF grant to be maximised.
0	
0	
0	
-597	Owing to local Grid capacity constraints and structural issues. A further phase of the project is to be explored to potentially incorporate solar panels with battery storage. Funding to be slipped to 2017/18.
0	
-387	Delay in progressing scheme because of the need to undertake advanced clearing works prior to detailed surveys. This will be slipped to 2017/18.

Environment
Capital Budget Monitoring - Scrutiny Report for December 2016

Scheme	Target Date for Completion	Working Budget			Forecasted		
		Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000
Intermediate Care Fund (ICF) Projects		0	0	0	78	-78	0
ICF - Eastgate Relocation of Careline & CRT	Mar-17	0	0	0	78	-78	0
Redevelopment - Old Mart Carmarthen	Completed	0	0	0	8	0	8
St Davids Park	Mar-18	46	0	46	5	0	5
Rural Estates Capital Schemes	Mar-18	300	0	300	30	0	30
Capital maintenance	Ongoing	3,647	0	3,647	3,505	0	3,505
Refurbishment Works Ty Elwyn	Completed	28	0	28	55	0	55
Industrial Redevelopments		1,000	0	1,000	55	0	55
Glanamman Industrial Estate Redevelopment	Mar-18	1,000	0	1,000	55	0	55
East Gate Development	Mar-18	414	0	414	260	0	260
NET BUDGET		26,011	-3,515	22,496	21,628	-2,173	19,455

Variance for Year £'000	Comment
0	
0	
8	
-41	
-270	Delay in design & procurement of works - buildings will be occupied by animals over winter months, therefore expenditure will slip to 2017/18.
-142	Delay in design & procurement of works as time pressures on workforce. This will be slipped to 2017/18.
27	
-945	
-945	Delay at procurement and design stage - works to be completed 17/18.
-154	Additional external funding secured.
-3,041	

Mae'r dudalen hon yn wag yn fwriadol

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

3^{YDD} O FAWRTH 2017

Diweddaraf am Weithrediadau ac Atgyfeiriadau'r Pwyllgor Craffu Diogelu'r Cyhoedd a'r Amgylchedd

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Hoelio sylw ar y cynnydd sy'n cael ei wneud mewn perthynas â'r camau, y ceisiadau neu'r atgyfeiriadau a gofnodwyd yng nghyfarfodydd blaenorol y Pwyllgor.

Rhesymau:

- Er mwyn i'r aelodau gyflawni eu dyletswyddau craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:
NAC OES**

Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio: Ddim yn Berthnsol

<p>Y Gyfarwyddiaeth: Prif Weithredwr</p> <p>Enw Pennaeth y Gwasanaeth: Linda Rees-Jones</p> <p>Awdur yr adroddiad: Janine Owen</p>	<p>Swyddi:</p> <p>Pennaeth Gweinyddiaeth a'r Gyfraith</p> <p>Swyddog Gwasanaethau Democrataidd</p>	<p>Rhifau Ffôn / Cyfeiriadau E-bost:</p> <p>01267 224010 lrjones@sirgar.gov.uk</p> <p>01267 224029 JanineOwen@sirgar.gov.uk</p>
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EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 3RD MARCH 2017

Environmental & Public Protection Scrutiny Committee Actions and Referrals Update

During the course of a municipal year, several requests for additional information are made by the Committee in order to assist it in discharging its scrutiny role.

The attached report provides members of the Committee with an update on the progress made in relation to these requests.

DETAILED REPORT ATTACHED?	YES
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Linda Rees-Jones Head of Administration & Law

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Linda Rees-Jones Head of Administration & Law

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
Environmental & Public Protection Scrutiny Committee Reports and Minutes	<p>Meetings held up to July 2015: http://www.carmarthenshire.gov.wales/home/council-democracy/committees-meetings/agendas-minutes-(archive)/</p> <p>Meetings from September 2015 onwards: http://democracy.carmarthenshire.gov.wales/ieListMeetings.aspx?CommitteId=134</p>

Mae'r dudalen hon yn wag yn fwriadol

**Pwyllgor Craffu DCA - Diweddaraf am Weithrediadau ac Atgyfeiriadau
E&PP Scrutiny Committee - Actions and Referrals Update
3ydd Mawrth 2017 / 3rd March 2017**

Meeting Date	Minuted Action / Referral / Request	Progress Update	Officer	Target / Completion Date	Completed / On-going
11th November 2016	FORTHCOMING ITEMS - Resolved that the list of forthcoming items be received subject to the inclusion of an update on the oil spill incident at Nant-y-Caws	The Committee requested to receive an update on the oil spill incident at Nant-y-Caws.	Ruth Mullen	16th December 2016	Completed
11th November 2016	EXPLANATION FOR NON-SUBMISSION OF SCRUTINY REPORT Resolved that the Waste Strategy Update be presented at the next meeting	In response to the non-submission report to the meeting held on the 11/11/16, Members requested the report to be available by the next meeting 16/12/16.	Ainsley Williams	16th December 2016	Completed
11th November 2016	UPDATE ON UK GOVERNMENT'S RESEARCH REPORT INTO TRADING STANDARDS SERVICES Resolved that Simon Wilkinson from the WLGA be invited to attend a future meeting of the Committee.	The Trading Standards Services Manager is contacting Mr Wilkinson to ascertain whether he could attend a future meeting.	Roger Edmunds	To be confirmed	Ongoing
16th January 2017	EXPLANATION FOR NON-SUBMISSION OF SCRUTINY REPORT Resolved that the Council's Well-being objectives 2017/18 and the Street Lighting Update be presented at the next meeting.	In response to the non-submission report to the meeting held on the 16/1/17, Members requested the report to be available by the next meeting 3/3/16. The Council's Well-being Objectives 2017/18 were considered by all Scrutiny Committees at the Joint Scrutiny Committee held on the 15th February 2017.	S Pillinar R James	3rd March 2017 Completed	In progress Completed

Mae'r dudalen hon yn wag yn fwriadol

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

16 IONAWR 2017

YN BRESENNOL: Y Cynghorydd A.P. Cooper (Cadeirydd)

Y Cynghorwyr:

A. Davies, D.B. Davies, J.A. Davies, D.C. Evans, P.M. Edwards, I.J. Jackson, J.P. Jenkins, A.D.T. Speake, S.E. Thomas

Y Cynghorydd E.G. Thomas - Yn dirprwyo ar ran y Cynghorydd A. James
Y Cynghorydd J. M. Richards - Yn dirprwyo ar ran y Cynghorydd W. J. Lemon
Y Cynghorydd J. D. Richards - Yn dirprwyo ar ran y Cynghorydd W. G Thomas
Y Cynghorydd M. J. A. Davies - Yn dirprwyo ar ran y Cynghorydd D. E. Williams

Hefyd yn bresennol:

Y Cynghorwyr H.A.L. Evans, Aelod y Bwrdd Gweithredol dros Gwasanaethau Technegol
D.M. Jenkins, Aelod y Bwrdd Gweithredol dros Adnoddau (Dirprwy Arweinydd)
T.J. Jones, Aelod y Bwrdd Gweithredol dros Diogelu'r Cyhoedd a'r Amgylchedd

Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:

R. Mullen, Cyfarwyddwr yr Amgylchedd
S. Pilliner, Pennaeth Trafnidiaeth a Pheirianeg
R. Staines, Pennaeth Tai a Diogelu'r Cyhoedd
S.E. Watts, Rheolwr Iechyd yr Amgylchedd a Thrwyddedu
A. Rees, Pen-swyddog Iechyd yr Amgylchedd
J. Owen, Swyddog y Gwasanaethau Democraidaidd

Siambr, 3 Heol Spilman - 10.00 - 11.10 am

1. YMDDIHEURIADAU AM ABSENOLDEB

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr A. James, W. J. Lemon, W. G Thomas, D. E. Williams.

2. DATGANIADAU O FUDDIANNAU PERSONOL

Ni chafwyd dim datganiadau o fuddiant personol.

3. DATGAN CHWIPIAID PLAID SYDD WEDI EU GWAHARDD

Ni chafwyd dim datganiadau ynghylch chwip waharddedig.

4. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)

Dyweddodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

5. EITEMAU AR GYFER Y DYFODOL

PENDERFYNWYD nodi'r rhestr o eitemau ar gyfer y dyfodol a oedd i'w hystyried yn y cyfarfod nesaf ddydd Gwener, 3 Mawrth, 2017.

6. EGLURHAD AM BEIDIO A CHYFLWYNO ADRODDIADAU CRAFFU

Nododd y Pwyllgor y rheswm dros beidio â chyflwyno amcanion Llesiant 2017/18 y Cyngor a'r Wybodaeth Ddiweddaraf am y Goleuadau Stryd. Gofynnwyd a fyddai modd i'r adroddiadau hyn gael eu hystyried yn ystod y cyfarfod nesaf.

PENDERFYNWYD:

12.1 nodi'r ffaith na chyflwynwyd yr adroddiad.

12.2 y byddai amcanion Llesiant y Cyngor 2017/18 a'r wybodaeth ddiweddaraf am Oleuadau Stryd yn cael eu cyflwyno yn ystod y cyfarfod nesaf.

7. Y WYBODAETH DDIWEDDARAF AM YR ARDALOEDD RHEOLI ANSAWDD AER PRESENNOL YN SIR GAERFYRDDIN

Bu'r Pwyllgor yn ystyried y Wybodaeth Ddiweddaraf am Ardal Rheoli Ansawdd Aer presennol yn Sir Gaerfyrddin. Atgoffwyd yr aelodau bod Deddf yr Amgylchedd 1995 yn datgan bod dyletswydd ar awdurdodau lleol i asesu a rheoli ansawdd yr aer yn eu hardal. Roedd yr adroddiad yn darparu'r wybodaeth fanwl ddiweddaraf am lefelau NO² yn enwedig yn nhref Llandeilo ac ardaloedd Caerfyrddin a Llanelli a oedd wedi gweld cynnydd yn lefelau NO² dros y blynyddoedd diwethaf. Nodwyd o ran darparu ffordd osgoi ar gyfer Tref Llandeilo, roedd nifer o gamau gweithredu eisoes wedi'u rhoi ar waith ac roedd Llywodraeth Cymru wedi cyhoeddi datganiad yn ddiweddar yn cadarnhau y byddai gwaith yn mynd yn ei flaen ar y ffordd osgoi yn 2019.

Codwyd y materion canlynol wrth ystyried yr adroddiad:

Mewn ymateb i bryder ynghylch yr hyn oedd ar y gweill er mwyn helpu i wella llif y traffig yn ardal Felin-foel Llanelli, dywedodd y Pennaeth Trafnidiaeth a Phrifyrdd wrth y Pwyllgor fod llif y traffig a lefel yr allyriadau wedi gwella'n sylweddol yn dilyn y newidiadau i gynllun y ffordd. Roedd y Pennaeth Trafnidiaeth a Phrifyrdd hefyd wedi cadarnhau y byddai'r camau gweithredu yn y Cynllun Rheoli Ansawdd Aer yn cael eu hystyried yn llawn.

Cyfeiriwyd at y ffaith nad oedd atodiadau 1,2 a 3 wedi'u cynnwys gyda'r adroddiad. Ymddiheurodd y Pennaeth Tai a Diogelu'r Cyhoedd i'r Pwyllgor am y camgymeriad a dywedodd y byddai'r adroddiad yn cael ei osod ar yr agenda ar gyfer y cyfarfod nesaf ynghyd â'r atodiadau er mwyn eu hystyried.

Dywedwyd y byddai ffordd osgoi newydd yn welliant i'w groesawu yn nhref Llandeilo a byddai'n gwella'r problemau llygredd traffig presennol.

Mynegwyd siom nad oedd Heol Ffynnon Job, Heol y Coleg a Heol Llansteffan yn cael eu cynnwys o fewn ffiniau'r Ardal Rheoli Ansawdd Aer. Atgoffodd Cyfarwyddwr yr Amgylchedd y Pwyllgor fod argymhellion yr Ardal Rheoli Ansawdd Aer wedi cael eu hystyried eisoes a chytunwyd arnynt yn ystod cyfarfod o'r Cyngor a gynhaliwyd ar 11 Mai 2016.

Mynegwyd pryder ynghylch yr effaith y byddai gwaith y ffordd osgoi newydd yn ei chael ar breswylwyr Llandeilo. Dywedodd y Pen-swyddog lechyd yr Amgylchedd wrth y Pwyllgor fod Cynllun Gweithredu wedi cael ei ddatblygu er mwyn cydymffurfio â gofynion deddfwriaethol, a'i fod ar hyn o bryd yn ail flwyddyn cam 1, a fyddai'n cael ei adrodd cyn hir.

Dywedwyd bod trigolion Llandeilo o blaid y gwaith ac mae'r ffordd osgoi oedd yr unig ateb i'r broblem ansawdd aer presennol.

PENDERFYNWYD derbyn yr adroddiad.

8. SEFYLLFA BRESENNOL Y CYNLLUN SGORIO HYLENDID BWYD YN SIR GAERFYRDDIN

Bu'r Pwyllgor yn yr ystyried adroddiad ar Sefyllfa Bresennol y Cynllun Sgorio Bwyd yn Sir Gaerfyrddin. Roedd yr adroddiad sy'n unol â Deddf Sgorio Hylendid Bwyd (Cymru) 2013, ac mewn cydweithrediad â'r cynllun gwirfoddol yn gofyn i fusnesau bwyd arddangos eu sgoriau hylendid bwyd, ac roedd hyn yn galluogi cwsmeriaid yn Sir Gaerfyrddin i wneud gwell dewis gwybodus am le y maent yn bwyta a phrynu eu bwyd.

Codwyd y materion canlynol wrth ystyried yr adroddiad:

Gofynnwyd a oedd yr un swyddogion yn cyflawni archwiliadau yn yr un lleoliad. Cadarnhaodd y Rheolwr Gwasanaethau lechyd y Cyhoedd fod swyddogion yn cyflawni archwiliadau mewn ardaloedd gwahanol.

Cyfeiriwyd at y rhestr o'r 26 o fusnesau a oedd yn cydymffurfio'n fras ond heb ymateb. Mewn ymateb i ymholiad, ynghylch y 'cyfnod ers y sgôr diwethaf' ac amledd archwiliadau, dywedodd y Pennaeth Tai a Diogelu'r Cyhoedd wrth y Pwyllgor fod rhaglen archwilio ar waith a oedd yn cael ei diweddarau'n gyson. Hefyd, nodwyd bod y rhestr a ddarparwyd yn berthnasol i 29 Rhagfyr 2016. Ychwanegodd y Rheolwr Gwasanaethau lechyd, ers 29 Rhagfyr 2016, fod sgôr hylendid bwyd ar gyfer dau o'r safleoedd wedi gwella yn dilyn archwiliad diweddar. Roedd yr archwiliad o Farchnad Hendy-gwyn ar Daf wedi gwella gyda sgôr o 4 ac roedd Ling Di Long Rhydaman wedi dangos sgôr o fwy na 2.

Gofynnwyd ynghylch y ffactorau risg uniongyrchol a oedd yn arwain at gau busnesau bwyd. Dywedodd y Pennaeth Tai a Diogelu'r Cyhoedd y gallai busnesau bwyd gael eu cau petai 'risg uniongyrchol' yn unig. Roedd yr adroddiad yn cynnwys enghreifftiau o risg uniongyrchol gan gynnwys pla o fermin a diffyg dŵr poeth. Fodd bynnag, dywedwyd wrth y Pwyllgor bod llawer o ffactorau risg eraill a fyddai'n cael eu hystyried yn ystod archwiliadau.

Mewn ymateb i ymholiad ynghylch perfformwyr gwael presennol Sir Gaerfyrddin, dywedodd Pennaeth Tai a Diogelu'r Cyhoedd fod y 36 o fusnesau nad oedd yn cydymffurfio'n fras wedi cael llythyr yn gofyn iddynt gadarnhau eu cynlluniau o ran sut y byddent yn gwella eu sgôr hylendid.

Gofynnwyd beth fyddai'n digwydd os nad oedd Swyddog Archwilio yn fodlon y byddai safle yn cael isafswm sgôr o 3? Dywedodd y Rheolwr Gwasanaethau lechyd y Cyhoedd petai Swyddog Archwilio o'r farn na fyddai safle yn gwella ei sgôr hylendid cyfredol yn dilyn ailasesiad, yna byddai'r safle yn cael hysbysiad gwella neu hysbysiad camau adfer a gallai camau erlyn gael eu rhoi ar waith pe na bai'r safle yn cyflawni'r gwaith a nodwyd yn yr hysbysiad.

Mewn ymateb i ymholiad, dywedodd y Pennaeth Tai a Diogelu'r Cyhoedd y byddai dulliau amrywiol o ran cyfathrebu â'r cyhoedd yn cael eu defnyddio er mwyn annog safleoedd nad oedd yn cydymffurfio'n fras i wella eu sgoriau bwyd hylendid. Yn ogystal â hyn, mynegwyd yn glir i'r busnesau y cysylltwyd â hwy, y byddai'r Awdurdod yn gwneud datganiad cyhoeddus ynghylch y rheiny a oedd yn ymddangos nad oedd ganddynt fwriad i gydymffurfio'n fras.

Pwysleisiodd y Pennaeth Tai a Diogelu'r Cyhoedd ei fod yn ddiogel i'r cyhoedd fwyt a phrynu bwyd o'r safleoedd hyn nad oedd yn cydymffurfio'n fras.

Gofynnwyd sut yr oedd Swyddogion Archwilio yn ymdrin â pherchenogion/staff safleoedd a oedd yn siarad iaith dramor? Dywedodd y Pennaeth Tai a Diogelu'r Cyhoedd fod gan yr Awdurdod weithdrefn a oedd wedi'i sefydlu'n dda a defnyddir gwasanaeth y Llinell Iaith pan fo'n angenrheidiol.

PENDERFYNWYD derbyn yr adroddiad.

9. MODEL BLAENORIAETHU AR GYFER GWELLIANNAU DIOGELWCH FFYRDD AC ISADEILEDD PRIFFYRDD

Ystyriodd y Pwyllgor yr adroddiad ar y Model Blaenoriaethu ar gyfer Gwelliannau Diogelwch Ffyrdd ac Isadeiledd Priffyrdd, a oedd yn rhoi amlinelliad o'r meini prawf diwygiedig ar gyfer asesu a blaenoriaethu ceisiadau am welliannau isadeiledd priffyrdd a diogelwch ffyrdd. Nododd y Pwyllgor fod y Bwrdd Gweithredol yn ystod ei gyfarfod ar 14 Tachwedd, 2011 wedi cymeradwyo'r meini prawf presennol ar gyfer asesu, dewis a blaenoriaethu Gwelliannau Diogelwch Ffyrdd a Gwelliannau Troedffyrdd a ariannwyd o gyllideb cyfalaf y Cyngor. Roedd yr adroddiad wedi tynnu sylw at y ffaith fod y galw yn uchel ac ar hyn o bryd roedd 355 o geisiadau ar wahân am welliannau isadeiledd priffyrdd a diogelwch ffyrdd.

Codwyd y materion canlynol wrth ystyried yr adroddiad:

Mewn ymateb i ymholiad ynghylch nifer y cynlluniau, dywedodd y Pennaeth Trafnidiaeth a Phriffyrdd wrth y Pwyllgor fod ceisiadau newydd yn cael eu hasesu yn flynyddol gyda'r rhestr gyffredinol o geisiadau yn cael eu hadolygu bob 2 flynedd. Fodd bynnag, ni fyddai cynlluniau a oedd eisoes wedi'u cadarnhau o fewn y Rhaglen yn cael eu cynnwys mewn unrhyw Adolygiad.

Yn dilyn ymholiad, eglurodd y Pennaeth Trafnidiaeth a Phrifyrdd y gallai 10% o unrhyw Raglen Gyfalaf gael ei ddyrannu er mwyn darparu mesurau hwylus cost isel, gwerth uchel i fynd i'r afael â materion diogelwch ffyrdd risg uchel neu i leihau costau refeniw o gostau cludiant ysgol. Gallai enghraifft o hyn gynnwys uwchraddio rhan o briffordd sy'n cael ei defnyddio ar gyfer cerdded i'r ysgol drwy ychwanegu mesurau diogelwch ychwanegol megis marciau ffordd, gwell arwyddion, ffensys diogelwch, gosod arwyneb, neu ddatblygu llwybrau troed sy'n cysylltu â'i gilydd i greu llwybrau cerdded 'diogel'.

Mewn ymateb i sylw ynghylch safleoedd risg uchel yn dilyn damweiniau a arweiniodd at farwolaethau, dywedodd y Pennaeth Trafnidiaeth a Phrifyrdd fod yr Awdurdod yn ymchwilio i ddamweiniau ar y cyd â'u partneriaid perthnasol a byddai'r model hwn yn cael ei ddefnyddio i asesu ymyriadau yn ôl y risg gan ddefnyddio'r meini prawf a nodwyd yn y model.

PENDERFYNWYD derbyn yr adroddiad.

10. LLOFNODI FEL COFNOD CYWIR COFNODION CYFARFOD Y PWYLLGOR A GYNALWYD AR Y 16EG O RAGFYR, 2016

Cyfeiriwyd at Gofnod 6, Y wybodaeth ddiweddaraf am y sefyllfa ynghylch y digwyddiad gollwng cerosene yn Nant-y-caws. Gofynnwyd a oedd rhagor o wybodaeth am y mater. Dywedodd Cyfarwyddwr yr Amgylchedd fod y Grŵp Adfer yn bwriadu cyfarfod yn gynnar ym mis Chwefror 2017, ac nid oedd unrhyw fater arall wedi dod i law hyd yn hyn.

Cafwyd cais i gywiro Cofnod 2, Datgan Buddiant fel a ganlyn:-

Newid y datganiad "Aelod o Glwb Pysgota Caerfyrddin a'r Ardal" i "Cadeirydd Cymdeithas Bysgota Amatur Caerfyrddin".

Yn amodol ar y newid:

PENDERFYNWYD llofnodi cofnodion cyfarfod y Pwyllgor Diogelu'r Cyhoedd a'r Amgylchedd a gynhaliwyd ar 16 Rhagfyr, 2016 gan eu bod yn gywir.

CADEIRYDD

DYDDIAD

Mae'r dudalen hon yn wag yn fwriadol